

## Foothills Park & Recreation District

2011 - 2021 Capital Repair Needs Summary			
<b><u>Parks, Planning and Construction</u></b>			
Maintenance and Service Center			\$108,000
Regional Parks			\$7,248,152
Community Parks			\$2,896,450
Neighborhood Parks			\$6,344,400
Greenbelts			\$1,019,400
Regional Trails			\$910,000
<b>Total PP&amp;C</b>			<b>\$18,526,402</b>
<b><u>Recreation Facilities</u></b>			
Lilley Gulch Center and Pool			\$4,873,000
Edge Ice Arena			\$285,000
Peak Community & Wellness Center			\$280,500
Ridge Center and Pools			\$746,192
Indoor Sports Arena			\$1,265,800
Clement Park Batting Cages			\$47,000
Schaefer Batting Cages			\$51,000
<b>Total Recreation Facilities</b>			<b>\$7,548,492</b>
<b><u>Outdoor Pools</u></b>			
Columbine West Pool			\$670,000
Deer Creek Pool			\$570,000
Sixth Avenue West Pool			\$465,000
Weaver Hollow Pool			\$573,000
<b>Total Outdoor Pools</b>			<b>\$2,278,000</b>
<b><u>Golf</u></b>			
Meadows Golf Course			\$2,265,000
Foothills Golf Course			\$5,151,000
<b>Total Golf</b>			<b>\$7,416,000</b>
<b>Total District Capital Repairs</b>			<b>\$35,768,894</b>
<b>2011 - 2021 Capital Equipment Needs Summary</b>			
<b>Administration (totaled with PP&amp;C on spreadsheet)</b>			<b>\$18,000</b>
			<b>\$18,000</b>
<b><u>Parks, Planning and Construction</u></b>			
MSC Fleet Services			\$65,500
Clement Park Fleet			\$105,000
Parks Fleet			\$2,111,600
Parks Planning Equipment			\$10,000
<b>Total PP&amp;C</b>			<b>\$2,292,100</b>
<b><u>Leisure Services</u></b>			
Lilley Gulch			\$103,000
Edge Ice Arena			\$17,415
Peak Community & Wellness Center			\$211,000
Indoor Sports Arena			\$25,000
Ridge and Ridge Pools			\$77,000
Leisure Services Fleet Including Facility Maintenance Fleet			\$608,500



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## 2011 - 2021 Capital Repairs List

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Maintenance Service Center</b>	Replace soffit with metal ASAP	1995	10 Years	\$15,000				x	Maintenance Item
	Replace shop fence	1995	20 Years	\$30,000	x		x		
	Install storage bins		20 Years	\$34,000			x		
	Paint Facility	1995	10 Years	\$29,000				x	
				<b>\$108,000</b>					
<b>Regional Parks</b>									
<b>Clement Park</b>	Irrigation system replacement	1987	25 Years	\$2,000,000		x	x		Priority
	Concrete replacement	1987	As Needed	\$350,000	x				ongoing
	Tennis court and basketball pad replacement	1987	20 Years	\$225,000		x			Need to be done in next few years
	Phase I bathroom plumbing repair	1987	20 Years	\$40,000		x	x		Need to rebuild
	Amphitheatre fabric replacement (7 years old)	1999	14 Years	\$80,000		x			
	Paint shelter and shop roofs	2009	12 Years	\$40,000				x	Done in 2008 and 2009
	Parking lot sealing/resurface	1987		\$279,102		x			
	Picnic shelter electrical upgrade (17 Shelters)	1987	20+Years	\$275,000		x			
	Amphitheatre lighting upgrade		20+Years	\$7,000		x			
	Electronic kiosk (2)		10+Years	\$50,000		x	x		
	Parking lot striping	2000	5 Years	\$20,000				x	Will be done in 2011 in house
	Replace core building	1987	30 Years	\$500,000	x	x	x	x	Building is sinking
				<b>\$3,866,102</b>					
<b>Easton Regional Park</b>	Replace parking lots, blocks, sealcoat, painting Waters Edge	1988	15 Years	\$28,000	x		x		safety issue, staff time
	Replace concrete path, curb, gutter - Waters Edge park area	1988	20 Years	\$72,000					
	Crack seal/seal coat parking lot Peak	2001	5 Years	\$13,250	x			x	dangerous cracks/lot preservation
	Crack seal/seal coat parking lot Ridge/Edge	2004	5 Years	\$29,000				x	dangerous cracks/lot preservation
	Resurface tennis courts	1988	15 Years	\$22,000	x				
	Replace basketball court	1988	15 Years	\$33,000	x				
	Repair/Replace existing concrete walks	1988	20 Years	\$20,000	x				
	Pump intake screen	2000	20 Years	\$60,000				x	floating intake to eliminate dead water space
	Add pump to pumpstation		15 Years	\$38,000			x	x	Efficiency
	Ridge Recreation playground surfacing	2005	10 Years	\$27,100	x		x		patron safety; staff time for repairs



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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Enhance Issues Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Columbine Hills Park</b>	Replace irrigation	1975-82	25 Years	\$378,000		x	x	Aged System and Equipment,
	Replace shelters	1980	20 Years	\$30,000	x			Deterioration from exposure to elements
	Replace/Resurface parking lots, blocks, sealcoat, painting	1992	15 Years	\$12,000			x	DeteriorationSafety
	Replace fencing and backstops	1986	10 Years	\$54,000			x	Aged Equipment, Safety barriers
	Remove tennis courts	1982	15 Years	\$20,000			x	Obsolete/ not post tension
	Replace basketball courts	1982	20 Years	\$18,000	x		x	Aged Equipment, Deterioration
	Replace bleachers (6 sets)	1980	15 Years	\$31,500	x			Aged Equipment, Safety barriers
					<b>\$543,500</b>			
<b>Columbine Sports Park</b>	Replace irrigation - new tap	1987	25 Years	\$168,000		x	x	Aged System and Equipment,
	Replace fencing	1987	10 Years	\$12,000			x	Deterioration/safety
	Pressbox-Score hut demolition	1987	20 Years	\$50,000	x		x	Deterioration/safety
	Replace bleachers (3 sets)	1987	15 years	\$15,750	x			Deterioration/safety
					<b>\$245,750</b>			
<b>Columbine West Park</b>	Replace irrigation	1978	25 Years	\$145,000		x	x	Aged System and Equipment,
	Replace/Repair parking lot, blocks, sealcoat, painting	1993	15 Years	\$130,000	x		x	Deterioration from exposure to elements
	Repair drainage	1978	20 Years	\$20,000	x			Blockage/failures in drainage swale
	Bridge replacement	1978	20 years	\$30,000	x			Deterioration from exposure to elements
	Replace fencing	1978	10 years	\$8,000			x	Deterioration/safety
					<b>\$333,000</b>			
<b>Lilley Gulch /Fields</b>	Replace shelters	1989	20 Years	\$30,000	x			x Deterioration from exposure to elements/Age
	Replace fencing, backstops	1989	10 Years	\$18,000	x			x Deterioration from exposure to elements/Age
	Resurface tennis court	1989	15 Years	\$60,000	x	x		Deterioration from exposure to elements
	Replace tennis court fencing	1989	15 Years	\$30,000	x		x	Aged Fencing and Equipment,
	Resurface North parking lot	1981	15 Years	\$60,000	x	x	x	Staff/Patron Safety; Staff time/ADA
	Resurface West ballfield parking lot	1981	15 Years	\$60,000				Staff/Patron Safety; Staff time/ADA
	Erosion control and Slope stablizer ballfields	1989	15 years	\$35,000	x		x	Deterioration from exposure to elements
	Replace irrigation system	1987	25 Years	\$336,000		x	x	x Aged System and Equipment,
	Lilley Pad - All Day Care Play Ground (master plan)	2010	10 Years	\$31,000		x		
	Large Community Playground	1994	20 years	\$150,000	x	x		ADA Access
	Volley ball court edger	1992	15 Years	\$6,000			x	x
Lilley Pad - All Day Care Play Ground Resurface	2010	10 Years	\$10,000					Re-surface Rubberized Playground
				<b>\$826,000</b>				

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>6th Avenue West Park/ Pool</b>	Replace shelters	1974	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace tennis court lights	1974	15 Years	\$70,000	x		x		Aged System and Equipment,
	Reseal tennis courts	1974	15 Years	\$12,000	x			x	Deterioration from exposure to elements/Age
				<b>\$112,000</b>					
<b>Weaver Hollow Park</b>	Replace shelters	1988	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Skate park Equipment		15 years	\$60,000	x			x	Deterioration from exposure to elements/Age
	Replace irrigation system	1988	25 Years	\$210,000		x	x	x	Aged System and Equipment,
				<b>\$300,000</b>					
<b>Belleview Acres</b>	Irrigation	1994	25 years	\$92,400	x	x		x	Aged System and Equipment,
	Shelter Paint	1994	20 years	\$10,000			x	x	Deterioration from exposure to elements
				<b>\$102,400</b>					
<b>Blue Heron Park</b>	Replace shelter	1985	20 Years	\$60,000	x				Deterioration from exposure to elements
	Concrete path, curb, gutter - loop trail - widen	1985	20 Years	\$140,000			x		Staff/Patron Safety; Staff time/ADA
	Ponds, Drainage, Aeration	1993	15 Years	\$25,000			x	x	Aged System and Equipment,
	Replace bridge	1997	20 Years	\$12,000	x			x	Deterioration from exposure to elements
	Dam, Gate, Pipe	1965	25 Years	\$40,000	x		x		Aged System and Equipment,
	Replace irrigation	1985	25 years	\$156,800		x	x		Aged System and Equipment,
				<b>\$433,800</b>					
<b>Total Community Parks</b>				<b>\$2,896,450</b>					
<b><u>Neighborhood Parks</u></b>									
<b>Chaucer Park</b>	Playground	1994	15 Years	\$70,000	x				Aged Equipment, ADA compliance
	Replace irrigation	1988	25 Years	\$50,400		x	x		Aged System and Equipment,
	Replace shelter	1988	20 Years	\$30,000	x				Deterioration from exposure to elements
				<b>\$150,400</b>					
<b>Christensen Meadows Park</b>	Replace shelter	1981	20 Years	\$30,000	x				Deterioration from exposure to elements
	Replace and widen concrete path	1981	25 years	\$72,000			x		Staff/Patron Safety; Staff time/ ADA
	Replace Irrigation	1981	25 years	\$154,000		x	x		Aged System and Equipment,
				<b>\$256,000</b>					
<b>Chief Colorow Park</b>	Replace playground	1990	15 Years	\$70,000	x				Aged Equipment, ADA compliance

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Enhance Issues Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Replace irrigation - new tap	1990	25 Years	\$126,000			x	Aged System and Equipment,
				<b>\$196,000</b>				
<b>Dakota Station Park</b>	Replace shelter	1984	20 Years	\$15,000			x	Deterioration from exposure to elements
	Resurface tennis courts	1984	15 Years	\$12,000	x		x	Deterioration from exposure to elements
	Replace Irrigation	1984	25 Years	\$84,000			x	Aged System and Equipment,
				<b>\$111,000</b>				Deterioration from exposure to elements
<b>Eagle Meadows Park</b>	Replace irrigation	1986	25 Years	\$196,000			x	Aged System and Equipment,
	Replace shelters	1986	20 Years	\$30,000	x	x		Aged Equipment, Deterioration
	Replace concrete path, curb, gutter	1986	20 Years	\$60,000			x	DeteriorationSafety
	Resurface tennis courts	1986	10 Years	\$12,000			x	Deterioration from exposure to elements
				<b>\$298,000</b>				
<b>Estates Park - 6th Ave.</b>	Replace shelter, covered picnic tables	1992	20 Years	\$30,000			x	Deterioration from exposure to elements
	Replace/Resurface parking lots, blocks, sealcoat, painting	1992	15 Years	\$130,000	x		x	Deterioration from exposure to elements
	Replace playground	1992	15 Years	\$70,000	x			
	Resurface tennis courts	1992	15 Years	\$12,000			x	Deterioration from exposure to elements
	Repair loop trail and erosion controlSlope stablizer	1992	20 Years	\$40,000	x		x	Deterioration from exposure to elements
	Irrigation	1992	25 years	\$162,400			x	Aged System and Equipment,
				<b>\$444,400</b>				Aged System and Equipment,
<b>Governor Grant Park</b>	Replace Bridge	1987	20 Years	\$30,000	x		x	Deterioration from exposure to elements/Age
	Replace internal trail system with concrete	1987	25 Years	\$100,000			x	
	Replace irrigation system	1987	20 Years	\$399,000		x	x	Aged System and Equipment,
	Replace two Shelters	1992	20 Years	\$60,000	x		x	Deterioration from exposure to elements/Age
				<b>\$589,000</b>				
<b>Hoida Park</b>	Replace irrigation	1973	25 Years	\$168,000		x	x	Aged System and Equipment,
	Replace two shelters	1992	20 Years	\$30,000	x		x	Deterioration from exposure to elements/Age
	Replace playground	1986	15 Years	\$25,000	x		x	Aged Equipment, ADA compliance
	Replace fencing and backstops	1973	20 Years	\$18,000	x	x		Deterioration from exposure to elements/Age
				<b>\$241,000</b>				
<b>Lakehurst Park</b>	Replace irrigation	1963	25 Years	\$238,000			x	Aged System and Equipment,
	Replace shelter	1983	20 Years	\$30,000	x		x	Deterioration from exposure to elements/Age

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	Replace concrete, path, curb, gutter	1963	20 Years	\$180,000	x		x	Staff/Patron Safety; Staff time/ADA
				<b>\$448,000</b>				
<b>Lilley Pad Park</b>	Replace shelter	1983	20 Years	\$15,000	x			Deterioration from exposure to elements/Age
	Replace playground	1983	15 Years	\$20,000	x			Aged Equipment, ADA compliance
	Replace Irrigation	1998	25 Years	\$56,000			x	Aged System and Equipment,
				<b>\$91,000</b>				
<b>Sgt. Timothy Mossbrucker</b>	Resurface parking lots, blocks, sealcoat, painting	1996	15 Years	\$12,000			x	Deterioration from exposure to elements
	Replace shelter	1996	20 years	\$30,000	x		x	Deterioration from exposure to elements/Age
				<b>\$42,000</b>				
<b>Powderhorn Park</b>	Resurface parking lots, blocks, sealcoat, painting	1994	15 Years	\$16,000				Deterioration from exposure to elements
	Replace playground	1990	15 Years	\$70,000	x		x	Aged Equipment, ADA compliance
	Replace Irrigation	1986	25 Years	\$212,000		x	x	Aged System and Equipment,
				<b>\$298,000</b>				
<b>Sunrise Creek Park</b>	Install trail to park on north entrance	2000	20 Years	\$20,000	x		x	Staff/Patron Safety; Staff time/ADA
				<b>\$20,000</b>				
<b>Dewey Haberman Park</b>	Replace irrigation	1976	25 Years	\$36,400			x	Aged System and Equipment,
	Replace shelter	1976	20 Years	\$20,000	x		x	Deterioration from exposure to elements/Age
	Replace concrete path, curb, gutter	1976	20 Years	\$65,000			x	Staff/Patron Safety; Staff time/ADA
	Replace basketball court	1976	15 Years	\$18,000			x	Asphalt Court and Trail
				<b>\$139,400</b>				
<b>Trappers Glen Park</b>	Replace picnic shelter	1985	20 Years	\$25,000	x		x	Deterioration from exposure to elements/Age
	Replace basketball courts	1985	15 Years	\$40,000	x		x	Asphalt Court and Trail
	Replace asphalt trail and granite sand trail with concrete	1985	25 Years	\$80,000			x	Staff/Patron Safety; Staff time/ADA
	Replace irrigation system	1985	25 Years	\$210,000		x	x	Aged System and Equipment,
				<b>\$355,000</b>				
<b>Valley View Park</b>	Seal coat parking lot, painting	2000	15 Years	\$12,000				Staff/Patron Safety; Staff time/ADA
	Replace and widen trail with concrete	1979	25 Years	\$30,000	x		x	Staff/Patron Safety; Staff time/ADA
	Irrigation	1979	25 years	\$336,000		x		Aged System and Equipment,
	Replace playground	1997	15 Years	\$70,000	x		x	Aged Equipment, ADA compliance

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
				<b>\$448,000</b>					
<b>Victory Park</b>	Replace basketball courts and trail	1982	15 years	\$30,000				x	Asphalt Court and Trail
	Replace playground	1993	15 Years	\$70,000	x		x		Aged Equipment, ADA compliance
				<b>\$100,000</b>					
<b>Wayside Meadows Park</b>	Replace wooden bridges	1995	15 Years	\$160,000	x		x		Deterioration from exposure to elements/Age
	Replace concrete path, curb, gutter	2002	20 Years	\$30,000	x			x	Staff/Patron Safety; Staff time/ADA
	Replace playground	1996	15 years	\$25,000	x			x	Aged Equipment, ADA compliance
				<b>\$215,000</b>					
<b>Westbury Park</b>	Replace irrigation system	1978	25 Years	\$159,600			x		Aged System and Equipment,
	Playground	2001	15 years	\$70,000	x			x	Aged Equipment, ADA compliance
				<b>\$229,600</b>					
<b>West Laurel Park</b>	Replace picnic shelter	1981	20 Years	\$20,000	x		x	x	Deterioration from exposure to elements/Age
	Replace irrigation	1981	25 Years	\$187,600			x	x	Aged System and Equipment,
	Replace parking lot, blocks, sealcoat, painting	1981	15 Years	\$30,000				x	Staff/Patron Safety; Staff time/ADA
	Replace basketball court	1981	15 Years	\$18,000				x	Asphalt Court
	Playground	1997	15 Years	\$70,000	x			x	Aged Equipment, ADA compliance
				<b>\$325,600</b>					
<b>Westfield Park</b>	Replace irrigation	1976	25 Years	\$160,000			x		Aged System and Equipment,
	Playground	1995	15 years	\$70,000			x		Aged Equipment, ADA compliance
				<b>\$230,000</b>					
<b>Williamsburg I Park</b>	Replace concrete path, curb, gutter - widen	1988	20 Years	\$75,000	x			x	Staff/Patron Safety; Staff time/ADA
				<b>\$75,000</b>					
<b>Willow Creek Park</b>	Replace irrigation	1986	25 Years	\$168,000			x		
	Replace shelters	1986	20 Years	\$30,000	x		x		Deterioration from exposure to elements/Age
				<b>\$198,000</b>					
<b>Wingate South Park</b>	Replace shelters	1988	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace and expand to a granite sand trail	1988	20 Years	\$40,000	x		x		Staff/Patron Safety; Staff time/ADA
	Replace playground	1988	15 Years	\$70,000	x			x	Aged Equipment, ADA compliance
	Replace Drip irrigation system	1988	25 Years	\$74,000			x		

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				<b>\$214,000</b>				
<b>Woodmar Square Park</b>	Replace irrigation	1983	25 Years	\$560,000		x	x	
	Replace shelter	1983	20 Years	\$30,000	x		x	Deterioration from exposure to elements/Age
	Replace concrete path, curb, gutter	2001	20 Years	\$20,000	x		x	Outer Perimeter sidewalk only
	Replace bridge	1990	20 years	\$20,000	x		x	Deterioration from exposure to elements/Age
				<b>\$630,000</b>				
<b>Total Neighborhood Parks</b>				<b>\$6,344,400</b>				
<b>Greenbelts</b>								
<b>Columbine Knolls South</b>	Replace concrete path, curb, gutter	1999	20 Years	\$30,000	x		x	Staff/Patron Safety; Staff time/ADA
				<b>\$30,000</b>				
<b>Country West Greenbelt</b>	Replace concrete, curb, gutter	2001	20 Years	\$60,000	x	x		realign path
	Renovate wetland, repair dam add armor rip rap, replace head gate	1981	15 Years	\$250,000			x	Deterioration
				<b>\$310,000</b>				
<b>Harriman Lake Park</b>	Replace shelters	1995	20 Years	\$30,000				2011 project pending
	Repair granite trail off of the dam	1995	20 Years	\$24,000				2011 project pending
	Replace fencing at parking lot	1995	10 Years	\$10,000				2011 project pending
				<b>\$64,000</b>				
<b>Alkire Greenbelt</b>	Replace dirt path with concrete	2007	2 years	\$45,000	x	x		Installation by developer pending
				<b>\$45,000</b>				
<b>Meadows Greenbelt</b>	Replace bridge	1994	20 Years	\$25,000	x	x		
	Replace Drip irrigation system	1994	25 Years	\$74,000		x		Aged System and Equipment,
	Replace dirt path with concrete	1994	2 years	\$48,000	x			Staff/Patron Safety;volunteer trail
				<b>\$147,000</b>				
<b>6th Avenue West Greenbelt</b>	Replace shelters	1983	20 Years	\$30,000	x		x	Deterioration from exposure to elements/Age
	Replace Flora Way to 3rd Place stairs and path	1987	20 Years	\$25,000	x	x		Staff/Patron Safety; wooden stairs
	Replace irrigation system	1983	25 years	\$50,400		x		Aged System and Equipment,
				<b>\$105,400</b>				

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<b>Stony Creek Greenbelt</b>	Replace path, curb, gutter	1984	20 Years	\$60,000	x			Asphalt trail/Deterioration Severe Cracking
	Replace Drip irrigation system	1984	25 years	\$62,000			x	Aged System and Equipment,
				<b>\$122,000</b>				
<b>Westbury Greenbelt</b>	Replace irrigation system	1984	25 Years	\$159,000			x	Aged System and Equipment,
	Replace concrete path, curb, gutter	1984	20 Years	\$25,000	x		x	Heaved concrete and drain repair
				<b>\$184,000</b>				
<b>Westridge Greenbelt</b>	Replace concrete path, curb, gutter	2003	20 Years	\$12,000			x	x Short section that is granite sand
				<b>\$12,000</b>				
<b>Total Greenbelts</b>				<b>\$1,019,400</b>				
<b>Regional Trails</b>								
<b>Columbine Trail</b>	Replace concrete path, curb, gutter	1990	20 Years	<b>\$810,000</b>	x		x	Asphalt trail/Deterioration Severe Cracking
<b>Dutch Creek Trail</b>	Path repair	2001	2 Years	<b>\$20,000</b>	x		x	Preventive Maintenance
<b>Kipling Trail</b>	Path repair	2003	2 Years	<b>\$20,000</b>	x		x	Preventive Maintenance
<b>Lilley Gulch Trail</b>	Path repair	2001	2 Years	<b>\$20,000</b>	x		x	Preventive Maintenance
<b>Massey Draw Regional Trail</b>	Path repair	2001	2 Years	<b>\$20,000</b>	x		x	Preventive Maintenance
<b>Weaver Gulch Regional Trail</b>	Path repair	2001	2 Years	<b>\$20,000</b>	x		x	Preventive Maintenance
<b>Total Regional Trails</b>				<b>\$910,000</b>				
<b>Total PP&amp;C</b>				<b>\$18,526,402</b>				
<b>Lilley Gulch Center and Pool</b>	Paint pool interior	1994	2-5 Years	\$15,000			x	2011 in good shape; touchup at shutdown
	Add drop slide		5 Years	\$40,000		x		
	Replace filter elements		As Needed	\$10,000			x	
	Add UV for disinfection		10 Years	\$48,000				Mandate by law
	Interior painting	2009	2-5 Years	\$10,000		x	x	Done as needed during shutdown

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	Exterior painting	2004	5-10 Years	\$40,000				x	
	Wading pool area improvement/master plan	1983	15 Years	\$35,000	x	x			Licensing regulations
	Racquetball sidewalls and Reese system and doors	1998	15 Years	\$24,000		x			
	Resurface gym floor - hard wood	1982	20 Years	\$98,000		x			
	A/C for gym		15 Years	\$32,000		x			Currently does not have A/C
	Replace building boiler	1993	15 Years	\$11,000		x	x	x	
	Counter/Cabinets - Rio Grande Room	1992	20 years	\$5,000					
	Pop Out Window/Door - Rio Grande Room		20 years	\$5,000					provide ventilation to classroom
	Pool renovation with locker room addition			\$4,500,000					Castle Rock renovation \$6.6M
				<b>\$4,873,000</b>					
<b>Edge Ice Arena</b>	Cover emergency stairwell, need engineer to let us know what needs to be done	2003		\$20,000	x				Snow and ice builds up preventing emergency exit to open
	Replace reflective ceiling	2003	8-10 Years	\$100,000			x		Pucks ripping panels and holes; energy savings
	Replace Mondo surface at rink level & locker rooms	2003	8-10 Years	\$87,000	x				Squares are lifting up causing tripping hazard
	Replace carpet in main lobby	2003	8-10 years	\$15,000	x	x		x	Preventive Maintenance
	Replace carpet in upper hallway	2003	8-10 Years	\$15,000	x	x		x	Preventive Maintenance
	Paint exterior walls	2003	10 Years	\$48,000				x	
	Compressor overhauls	2009	10,000 Hours	\$12,000/ea		x		x	3 compressors
				<b>\$285,000</b>					
<b>Peak Community &amp; Wellness Center</b>									
	Carpet and carpet base	2001	8-10 Years	\$50,000	x	x		x	
	Weight room floor	2001	10-15 Years	\$9,000	x			x	
	Hardwood floors in Tree rooms	2001	10-15 Years	\$59,000		x			
	Landscaping around gazebo			\$15,000		x			
	Outdoor Patio Furniture		7-10 Years	\$12,000		x			
	Lobby furniture	2001	10 Years	\$9,500		x			
	Tile flooring (current floor cracking and difficult to clean/manage)	2001	20+ Years	\$35,000					
	Seal back side of brick wall on back patio	2001	10-15 Years	\$20,000				x	Irrigation water leaching through block wall
	Caterer Kitchen remodel to Culinary Kitchen	2001		\$20,000		x			Appliance replacement
	Replace concrete dumpster pad	2008	7 Years	\$12,000				x	Trash removal
	Interior painting	2008	2-5 Years	\$10,000				x	
	Stucco skim coat & block seal exterior (painting)	2001	5-10 Years	\$29,000				x	
				<b>\$280,500</b>					

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Ridge Center and Pools</b>	Building signage								
	Tot lot awning replacement	2003	10-15 Years	\$25,000	x	x			Licensing regulations
	Add UV disinfection		10 Years	\$167,492					Mandate by law
	Water feature replacement	2003	5-10 Years	\$80,000	x	x		x	
	Stucco skim coat & block seal exterior (painting)	2003	5-10 Years	\$45,000				x	
	Carpet replacement	2003	8-10 Years	\$50,000	x	x		x	
	Resurface gym floors	2010	2 Years	\$8,500	x	x		x	
	Mondo flooring in cardio area		10 Years	\$15,000	x	x			
	Finish outdoor sprayground - master plan		10 Years	\$199,200		x			
	Lobby furniture replacement	2003	5-10 Years	\$80,000		x			
	Pool furniture replacement	2003	2-5 Years	\$15,000		x			
	Window covering replacement	2003	5 Years	\$20,000	x				
	Ridge Lap Pool thermal cover replacement	2005	5 Years	\$15,000			x		Reduce utilities
	Ridge Therapy Pool thermal cover replacement	2006	5 Years	\$8,000			x		Reduce utilities
	Replace impellers	2007	3 - 5 Years	\$18,000		x		x	Preventive Maintenance
				<b>\$746,192</b>					
<b>Indoor Sports Arena</b>	Pave parking lot		8-10 Years	\$275,000	x	x			Prevent mud from being tracked into the synthetic turf.
	Heating		10-15 Years	\$500,000	x	x			Increased patron satisfaction, and potential use increase (fall, winter & spring).
	Replace synthetic turf	2005	8-10 Years	\$250,000	x	x			Last inspection 8/2010
	Storage rooms		30 Years	\$235,000	x				
	Snow bar for roof		15 Years	\$5,800	x				
				<b>\$1,265,800</b>					
<b>Clement Park Batting Cages</b>	Replace Netting	2007	5 Years	\$23,000	x	x			Canopy and curtian netting
	Replace pitching machines	2006	10-15 Years	\$24,000		x			9 total machines
				<b>\$47,000</b>					
<b>Schaefer Batting Cages</b>	Replace Netting	2007	5 Years	\$27,000	x	x			Canopy and curtian netting
	Replace pitching machines	2005	10-15 Years	\$24,000		x			9 total machines
				<b>\$51,000</b>					
<b>Total Recreation Facilities</b>				<b>\$7,548,492</b>					

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Columbine West Pool</b>	Replace pool tarps	2010	5-7 Years	\$12,000			x		
	Replace shower plumbing - at 39 years	1972	35+ Years	\$20,000				x	
	Replace picnic pavilions	1995	15 Years	\$20,000	x	x			
	Lawn chair replacement		5 Years	\$10,000		x			
	Replace starting blocks		1 Year	\$10,000	x	x			
	Deck repairs (concrete)		As needed	\$10,000	x				
	Replace filter elements		As needed	\$10,000				x	
	Rebuild/Replace bathhouse	1972		\$250,000					Outdated and non-compliant with ADA
	Stainless steel gutter return & supplies	1972	As needed	\$187,000			x		
	Replace boiler	1998	As needed	\$7,000			x		
	Add drop slide		7-10 Years	\$46,000		x			
	Add UV disinfection		10 Years	\$48,000					Mandate by law
	Diamond Brite		10 Years	\$40,000		x		x	
				<b>\$670,000</b>					
<b>Deer Creek Pool</b>	Replaster pool	2002	10-15 Years	\$45,000				x	
	Replace lawn furniture	2002	5 Years	\$10,000				x	
	Add shade - picnic pavilions		15 years	\$20,000	x	x			
	Repaint/powdercoat play features	2008	1-2 Years	\$5,000				x	
	Add inner tube slide - already plumbed		5-10 Years	\$392,000		x			Keep facility competitive
	Add UV disinfection		10 Years	\$58,000					Mandate by law
	Paint exterior	2002	5-10 Years	\$40,000				x	
					<b>\$570,000</b>				
<b>Sixth Avenue West</b>	Replace shower plumbing - at 39 years	1972	35+ Years	\$20,000				x	
	Replace filter elements		As Need	\$10,000				x	
	Lawn chair replacement		5 Years	\$10,000		x			
	Deck repairs (concrete)		As Need	\$10,000	x				East & South sections of diving well
	Replace boiler	1999	As Need	\$7,000			x		
	Replace pool tarps		8-10 Years	\$12,000			x		Reduce utilities
	Rebuild/Replace bathhouse	1972	30 Years	\$250,000					Outdated and non-compliant with ADA
	Diamond Brite		10 Years	\$40,000		x	x	x	
	Hook up supply & return	1997	20 Years	\$15,000			x		
	Add drop slide		7-10 Years	\$43,000		x			
Add UV disinfection		10 Years	\$48,000					Mandate by law	
				<b>\$465,000</b>					

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Weaver Hollow Pool</b>	Replaster pool	2002	10 Years	\$40,000		x		x	
	Replace awning	2002	7-10 Years	\$10,000					
	Add two pavilions for shade		10-15 Years	\$25,000	x	x			
	Paint exterior	2002	5-10 Years	\$30,000				x	
	Replace lawn furniture	2002	5 Years	\$10,000		x			
	Add UV disinfection		10 Years	\$58,000					Mandate by law
	Lazy River		10-15 Years	\$400,000		x			Keep facility competitive
				<b>\$573,000</b>					
<b>Total Outdoor Pools</b>				<b>\$2,278,000</b>					
<b>Meadows Golf Course</b>	Upgrade Kitchen equipment -stove, dishwasher, refrigerator	Random	As Needed	\$37,000			x		
	Upgrade Restaurant A/C	1983	As Needed	\$14,000			x		
	Replace Exterior Light Poles	2001	15 years	\$30,000				x	
	Redo All Plumbing Drains	1983	20 Years	\$32,000				x	
	Cart Path Repairs	1983	15 years	\$75,000	x	x			
	Replace All Bridge Railings	2000	10 years	\$10,000	x				
	Replace Driving Range Netting	2002	10 years	\$20,000	x				
	New Maintenance Shop	1983	30 years	\$1,800,000			x		
	Golf Cart Storage Building	1983	new	\$50,000			x		
	Pave East End of Parking Lot	1983	15 years	\$40,000				x	
	Rebuild Putting Green	1983		\$30,000			x		Upgrade - More Functional
	Rebuild Tee Boxes	1983	20 years	\$30,000		x			
	Replace Retaining Wall #11	1987	15 years	\$27,000	x				Wall is starting to tilt
	Install Bridge #3 tee	new		\$25,000					Increase Pace of Play
	Paint Interior of Clubhouse	2000	10 years	\$20,000				x	
	Paint Exterior of Clubhouse	1990	15 years	\$25,000				x	
				<b>\$2,265,000</b>					
<b>Foothills Golf Course</b>	Electrical upgrade	1975	As Needed	\$8,000				x	
	Replace Kitchen Equipment - Stove, Hood, Prep Table	Random	20 Years	\$25,000			x		
	Redo Kitchen Floor Drains	1975	20 Years	\$10,000				x	



## 2011 - 2021 Capital Equipment List

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Administration Fleet</b>	12215 2003 Jeep Liberty 4x4	2003	8	\$18,000				x	
				<b>\$18,000</b>					
<b>Clement Park Fleet</b>	Toro 15 ft. mower	2004	10 Years	\$85,000		x		x	Replace toro 4700
	Trash truck	1985	15 Years	\$20,000				x	Replace Ford Ranger (12208)
				<b>\$105,000</b>					
<b>MSC Fleet Services</b>	Sullair Shop Air Compressor	1996	10	\$12,000					
	Coats Rim Clamp 5065EX Tire Changer	2005	10	\$6,500					
	Coats 850 Tire Balancer	2005	10	\$5,000				x	
	Rotamaster Blade Grinder	2003	10	\$5,500				x	
	14102 2005 FORD F-150 REG. CAB 4X2	2005	10	\$14,500				x	
	18210 2001 Ford F-350 4x4 Flatbed Service Truck	2001	10	\$22,000				x	
				<b>\$65,500</b>					
<b>Parks Fleet</b>	11002 1993 FORD EXPLORER 4X4	1993	8	\$23,700				x	
	12210 2002 JEEP WRANGLER 4X4 Plow	2002	8	\$22,000			x	x	Underused, replace with Ford Ranger/Plow
	12211 2002 JEEP WRANGLER 4X4 Plow	2002	8	\$22,000			x	x	Underused, replace with Ford Ranger/Plow
	12212 2002 FORD RANGER 4X2	2002	8	\$14,500				x	
	12213 2002 FORD RANGER SUPERCAB 4X2 Trash Truck	2002	8	\$17,000				x	
	12214 2002 FORD RANGER SUPERCAB 4X2 Trash Truck	2002	8	\$17,000				x	
	12802 1989 FORD RANGER 4 X 2 UTIL	1989	8	\$17,500				x	
	12804 1990 FORD RANGER 4 X 2	1990	8	\$14,500				x	
	12805 1992 FORD RANGER 4X2	1992	8	\$14,500				x	
	12806 1992 FORD RANGER 4X2 UTIL	1992	8	\$17,500				x	
	14101 1994 FORD F150 EXT CAB 4X2	1994	10	\$19,200				x	
	15212 1994 FORD F-250 4 X 2	1994	10	\$17,000				x	
	16203 1994 FORD F-250 4X4 Plow	1994	10	\$23,500				x	
	16204 1995 FORD F-350 4x4 Plow	1995	10	\$23,500				x	
	17800 1993 FORD F-350 UTIL 4X2	1993	10	\$22,000				x	
	17801 1994 Ford F-350 4x2	1994	10	\$29,500	x			x	
	18000 2000 Ford F-350 EXT 4X4	2000	10	\$22,000				x	
	18100 1992 FORD F-350 4X4 FLAT/ WATER	1992	10	\$29,000				x	
	18204 1996 FORD F-350 CREW CAB 4X4	1996	10	\$23,200				x	
	18205 1997 FORD F-350 4 X 4	1997	10	\$19,500				x	

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Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	18206 1997 FORD F- 350 4 X4	1997	10	\$19,500				x	
	18207 1999 Ford F-350 4X4 & Western Plow	1999	10	\$23,500				x	
	18208 2000 Ford F-350 4X4 & Western Plow	2000	10	\$23,500				x	
	18209 2000 Ford F-350 Crew Cab 4X4	2000	10	\$23,200					
	18211 2002 Ford F-350 4x2 UTIL	2002	10	\$20,400				x	
	18212 2003 Ford F-350 4x4 Crew Cab	2003	10	\$23,200				x	
	18213 2003 Ford F-350 4x4 Utility & West. Plow	2003	10	\$26,900				x	
	18214 2005 Ford F-350 4X4 Plow & Winch	2005	10	\$24,500				x	
	21800 1986 INTERNATIONAL DUMP	1986	12	\$75,000			x	x	
	22200 1999 FORD F-350 4X4 Dump	1999	10	\$29,500				x	
	22201 2005 FORD F-350 4x4 Dump	2005	10	\$29,500				x	
	30201 1994 DEERE 870 4x4 TRACTOR W/LOADER	1994	15	\$20,000				x	
	30202 1998 John Deere 1070 MFWD	1998	15	\$30,000				x	
	30203 1999 John Deere 1070 MFWD	1999	15	\$30,000				x	
	31202 1981 FORD 340 TRACTOR	1981	15	\$20,000				x	
	32801 1999 MUSTANG 2060 SKID STEER	1999	15	\$26,000				x	
	32802 2002 BOBCAT 772 SKID STEER	2002	15	\$26,000				x	
	32803 2005 Kubota L4630 HST-F 4X4 Tractor	2005	15	\$30,000				x	
	34200 1998 John Deere 5410	1998	15	\$40,000				x	
	34201 2003 New Holland TS-110	2003	15	\$55,000				x	
	36202 1998 V 3550a Trencher	1998	15	\$50,000				x	
	38200 2004 Yale Forklift GLP050ZG	2004	15	\$26,000				x	
	42209 1998 KUBOTA 72" Mower	1998	7	\$18,000		x		x	
	42210 1999 KUBOTA 72" Mower	1998	7	\$18,000		x		x	
	42215 2004 KUBOTA ZD28F Zero Turn Mower	2004	7	\$9,000		x		x	
	42217 2007 KUBOTA ZD326P Zero Turn Mower	2007	5	\$9,000		x		x	
	42218 2010 Toro Z Master 52"	2010	5	\$8,300		x		x	
	42219 2010 Toro Z Master 52"	2010	5	\$8,300		x		x	
	44700 2000 KUBOTA 72" Mower	2000	7	\$18,000		x		x	
	46205 1996 TORO GROUND MASTER 580-D	1996	7	\$84,000		x		x	
	46207 2001 TORO GROUND MASTER 580-D	2001	7	\$84,000		x		x	
	46208 2004 TORO GROUND MASTER 4700-D	2004	7	\$70,000		X		x	
	46209 2004 TORO GROUND MASTER 4700-D	2004	7	\$70,000		X		x	
	46210 2001 TORO GROUND MASTER 580-D	2001	7	\$84,000		x		x	
	46211 2010 TORO GROUND MASTER 5900-D	2010	7	\$84,000		x		x	
	46702 1999 TORO GROUNDMASTER 580-D	1999	7	\$84,000		x		x	
	46703 2000 TORO GROUNDMASTER 580-D	2000	7	\$84,000		x		x	
	50200 1997 Kawasaki Mule 2520	1997	5	\$8,000				x	
	50201 2001 EZ-GO Work Horse	2001	5	\$8,000		x		x	
	50202 2004 Honda Rancher TRX350FM4 w/plow	2004	5	\$6,000				x	
	50203 2005 Honda Rancher TRX350FE4 w/plow	2005	5	\$6,000				x	

Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	50206 2004 Jacobsen Sand Scorpion	2004	5	\$11,400		X		x	
	50207 2005 Kubota RTV 900	2005	5	\$10,000				x	
	50208 2005 Kubota RTV 900	2005	5	\$10,000				x	
	50210 2006 Club Car Turf 2 Carryall	2006	5	\$8,000		X		x	
	50706 1997 Kawasaki Mule 2520	1997	5	\$8,000				x	
	77200 1992 AIR COMPRESSOR GRIMMER SCHMIDT 185D	1992	8	\$16,000		X		x	
	77202 1996 GRIMMER SCHMIDT 185D AIR COMPRESSOR	1996	8	\$16,000		X		x	
	77250 1999 BC935 CHIPPER	1999	8	\$26,300	X			x	
	81205 1991 JACKSON TRAILER	1991	8	\$5,000				x	
	81206 1993 PJT EQUIP TRANSPORT TRAILER	1993	8	\$10,000				x	
	81207 1993 PJT EQUIP TRANSPORT TRAILER DUNLAP	1993	8	\$10,000				x	
	81208 1998 ROCKING CHAIR TRAILER	1998	8	\$7,000				x	
	81209 2007 PJ TILT BED	2007	8	\$6,000				x	
	81210 2007 PJ TILT BED	2007	8	\$6,000				x	
	81700 1999 DIAMOND T TRAILER	1999	8	\$7,000				x	
	81801 1999 LOADTRAIL TRAILER	1999	8	\$6,000				x	
	82200 1995 M.T. 20+5x8 1/2 EQUIP	1995	8	\$7,000				x	
	86203 1995 PJ 20+5X8 1/2 GOOSENECK	1995	8	\$12,000				x	
	86204 1996 PJ 16+5X8 1/2 GOOSENECK	1996	8	\$12,000				x	
	86205 1997 PJ 16+5X8 1/2 GOOSENECK	1997	8	\$12,000				x	
	86206 1998 ROCKING CHAIR TRAILER	1998	8	\$12,000				x	
	91203 1996 Rhino FL-15 Magnum Mower	1996	8	\$10,000	x	x	x	x	
	93202 2004 Charterhouse Overseeder	2004	8	\$13,000		x		x	
	93203 2005 Dakota Peat 440 Top Dresser	2005	8	\$30,000		x		x	
				<b>\$2,111,600</b>					
<b>Parks Planning</b>	CAD Plotter	2000	10	\$10,000			x		
				<b>\$10,000</b>					
<b>Total PP&amp;C</b>				<b>\$2,310,100</b>					
<b>Lilley Gulch</b>	Cardio equipment 15 pieces @ \$5,500 each	2004	5 Years	\$83,000	x	x			
	Score boards	1982	20 Years	\$6,000		x			
	Surveillance equipment	2004	5-7 Years	\$10,000	x				
	Replace Pool Tarps	2008	5 years	\$4,000			x		1/yr \$1,300 ea
				<b>\$103,000</b>					

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Edge Ice Arena</b>	Indoor Cycling Equipment --15 pieces @ \$1574each, plus package discount and trade in allowance	2006	5-7years	\$17,415	x	x			
				<b>\$17,415</b>					
<b>Peak Community &amp; Wellness Center</b>	Cardio equipment - 20 pieces at \$5,500 ea.	2009	5 Years	\$110,000	x	x			
	Circuit/Free Weight Equipment - 26 pieces @ \$3,500 ea.	2001	10 Years	\$91,000	x	x			
	Surveillance equipment	2007	5-7 Years	\$10,000	x				
				<b>\$211,000</b>					
<b>Indoor Sports Arena</b>	Video surveillance system		6-8 Years	\$10,000	x				
	Signage for exterior		15 Years	\$15,000		x			
				<b>\$25,000</b>					
<b>Ridge and Ridge Pools</b>	Cardio replacement 9 pieces @ \$5,500	2005	5 Years	\$50,000	x	x			
	8 Brent Electric Wheels @ \$930 each	2003	15 years	\$7,440					
	Electric Wheels - Clay Arts Studio		15 years	\$4,000					5 wheels
	1 Manual Skutt Kiln	??	15 years	\$2,765					
	2 Automatic Skutt Kilns @ \$2,765 each	2003	15 years	\$5,530					
	1 Automatic Skutt Kilns	2006	15 years	\$2,765					
	1 Gas Kiln	2003	15 years	\$4,500					
				<b>\$77,000</b>					
<b>Leisure Services Fleet</b>	24001 1996 FORD E-350 15 Passenger Van	1996	10	\$50,000	x	x		x	
	24002 1998 Blue Bird Bus 32 Passenger	1998	12	\$140,000		x		x	
	24003 1998 FORD E-350 15 Passenger Van	1998	10	\$50,000	x	x		x	
	24004 2001 FORD E-350 15 Passenger Van	2001	10	\$50,000	x	x		x	
	24005 2002 FORD E-350 15 Passenger Van	2002	10	\$50,000	x	x		x	
	24006 2001 Freightliner Bus 39 Passenger	2001	12	\$100,000		x		x	
	24201 1982 International Bus 71 Passenger	2003	12	\$25,000		x		x	Used Bus to be purchased by 5/1/2011
	24204 1982 International Bus 71 Passenger	2003	12	\$25,000		x		x	Used Bus to be purchased by 5/1/2011
	Additional Used Bus Added to Fleet		12	\$25,000		x		x	Used Bus to be purchased by 5/1/2012
<b>Facilities Maintenance Fleet</b>	12807 1992 FORD RANGER 4X2 UTIL	1992	8	\$17,500				x	
	14103 2005 FORD F-150 SUPERCAB 4X2	2005	10	\$19,200				x	
	14104 2005 FORD F-150 SUPERCAB 4X2	2005	10	\$19,200				x	
	15802 1993 FORD F-250 4X2 UTIL	1993	10	\$22,000				x	
	17802 1995 FORD E-350 CARGO VAN HVAC	1995	10	\$15,600				x	
				<b>\$608,500</b>					
<b>Total Recreation Facilities</b>				<b>\$1,041,915</b>					

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Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
<b>Meadows Golf Course</b>	Ford	1992	10 years	\$25,000			x	x	
	Ford F150	1998	10 years	\$22,000			x	x	
	Ford 350 4x4 supercab w/dump	2010	10 years	\$33,795				x	
	DEERE 5300	1995	12 years	\$27,000			x	x	
	DEERE 1070 4WD	1996	12 years	\$53,000				x	
	KUBOTA 5400	1999	12 years	\$35,000				x	
	Kubota5700	2002	12 years	\$22,804				x	
	VERMEER TRENCHER	1980	12 years	\$25,000			x	x	
	Toro GM3100T1	1994	10 years	\$21,000		x	x	x	
	Toro GM3100 B1	1996	10 years	\$26,000		x	x	x	
	Toro GM3100 T2	1996	10 years	\$26,000		x	x	x	
	Toro GM3100 C1	1998	10 years	\$21,000		x	x	x	
	Toro GM3100 G3	1998	10 years	\$26,000		x	x	x	
	Toro GM3100 R1	1999	10 years	\$26,000		x	x	x	
	Toro GM3150 G1	2004	10 years	\$26,000				x	
	Toro GM3150 G2	2004	10 years	\$26,000				x	
	Toro GM3150 Q	2008	10 years	\$24,449				x	
	Toro GM3150 Q	2008	10 years	\$24,449				x	
	Toro GM 322-D	1991	10 years	\$29,000			x	x	
	John Deere Utility Triplex	2002	7 years	\$28,000		x		x	
	JAC 3400	2001	7 years	\$42,000			x	x	
	John Deere Fairway Mower	1997	7 years	\$37,000		x	x	x	
	Toro 5200D Reel Master	1998	7 years	\$42,000			x	x	
	Toro 5410D Fairway Mower	2010	7 years	\$41,205				x	
	Toro 4700D	2002	7 years	\$67,000			x	x	
	Toro 4700D	2003	7 years	\$67,000			x	x	
	Ransome AR-250	2000	7 years	\$42,220		x	x	x	
	Toro GM 4500D	2010	7 years	\$50,000				x	
	Cushman Truckster	1990	7 years	\$18,000			x	x	
	Cushman Truckster	1989	7 years	\$18,000			x	x	
	Cushman 898630	1994	7 years	\$18,000			x	x	
	Cushman 898630-A	1996	7 years	\$18,000			x	x	
	Toro Workman	1997	7 years	\$18,000				x	
	Kawasaki Mule 3000	2001	7 years	\$8,200				x	
	Kawasaki Mule 3001	2002	7 years	\$8,200				x	
	PRO GATOR W/EDGER	2002	7 years	\$19,190				x	
	John Deere 1200 SANDPRO	2000	7 years	\$11,000			x	x	
	Toro Sandpro 5020	2004	7 years	\$12,500				x	
	Kawasaki mule 3000	2002	7 years	\$8,000				x	
	Kawasaki mule 3000	2002	7 years	\$8,000				x	

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Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	Kawasaki mule 3000	2004	7 years	\$8,000				x	
	Toro GM 1000 1	2005	5 years	\$6,000		x		x	
	Toro GM 1000 2	2005	5 years	\$6,000		x		x	
	Toro GM 1000 3	2005	5 years	\$6,000		x		x	
	Toro GM 1000 4	2005	5 years	\$6,000		x		x	
	Toro GM 1000 5	2005	5 years	\$6,000		x		x	
	Toro GM 1000 6	2005	5 years	\$6,000		x		x	
	ToroGM 1000 7	1996	5 years	\$6,000		x		x	
	Toro AERATOR	1998	10 years	\$24,000		x		x	
	Toro PROCORE	2010	10 years	\$24,899				x	
	John Deere Aercore 800 Aerator	2002	10 years	\$13,000				x	
	JIMCO DUMP TRILER	1987	12 years	\$12,000			x	x	
	LASER GRADEMASTER	1999	12 years	\$17,000			x	x	
	TORO FAIRWAY AERATOR	1999	10 years	\$27,000		x	x	x	
	JD PRO GATORWSPRAYER	2002	7 years	\$30,000			x	x	
	Toro Workman w/Sprayer	2005	7 years	\$34,000				x	
	PEERLESS 2000 GRINDER	1996	12 years	\$15,000		x	x	x	
	Heftee xl 4000 lift	2003	15 years	\$5,387				x	
	GA-60 AERATOR	1993	12 years	\$25,000				x	
	BUNTON SEEDER	1995	12 years	\$15,000		x	x	x	
	SEEDA-VATOR	2003	12 years	\$8,928				x	
	Toro Pro Sweep 5200	2007	5 years	\$10,928				x	
	Club Car Rental Cart (\$4,700 each) (15 carts)	2002	6 years	\$70,500		x		x	
	Club Car Rental Cart (8 carts)	2003	6 years	\$37,600		x		x	
	Club Car Rental Cart (5 carts)	2004	6 years	\$23,500		x		x	
	Club Car Rental Cart (17 carts)	2005	6 years	\$79,900		x		x	
	Club Car Rental Cart (15 carts)	2006	6 years	\$70,500		x		x	
	Club Car Rental Cart (4 carts)	2008	6 years	\$18,800		x		x	
	Club Car Rental Cart (10 carts)	2009	6 years	\$47,000		x		x	
	Club Car Rental Cart (10 carts)	2010	6 years	\$47,000		x		x	
				<b>\$1,807,954</b>					
<b>Foothills Golf Course</b>	Ford Ranger 4X4	1989	10 years	\$22,000			x	x	
	Ford F-350 4X4 (Flat bed)	1991	10 years	\$28,000			x	x	
	Ford F-350 4X4 (Dump/Plow)	2004	10 years	\$35,000				x	
	John Deere 5300 (Loader/Backhoe)	1992	12 years	\$50,000			x	x	
	John Deere 5300	1993	12 years	\$40,000			x	x	
	John Deere 5310 Loader	1995	12 years	\$40,000			x	x	
	John Deere 5310	1998	12 years	\$40,000				x	
	John Deere 5310 Loader	2003	12 years	\$40,000				x	
	John Deere 5320 Loader	2004	12 years	\$40,000				x	

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Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	Toro Green Master 3000	1991	10 years	\$32,000		x	x	x	
	Toro Green Master 3100	1994	10 years	\$32,000		x	x	x	
	Toro Green Master 3100	1997	10 years	\$32,000			x	x	
	Toro Green Master 3100	1997	10 years	\$32,000		x	x	x	
	Toro Reel Master 5400-D	1999	8 years	\$48,000		x	x	x	
	Toro Reel Master 3100-D	1999	8 years	\$32,000		x	X	x	
	Toro Reel Master 5400-D	2000	8 years	\$48,000		x	x	x	
	Toro Reel Master 5400-D	2005	8 years	\$48,000				x	
	Toro GM-1000	1994	10 years	\$12,000		x	x	x	
	Toro GM-1000	1996	10 years	\$12,000		x	x	x	
	Toro GM-1000	1996	10 years	\$12,000		x	x	x	
	Toro GM-1000	1996	10 years	\$12,000		x	x	x	
	Toro GM-1000	1998	10 years	\$12,000		x	x	x	
	Toro GM-1000	1998	10 years	\$12,000		x	x	x	
	Toro GM-1000	2002	10 years	\$12,000		x		x	
	Toro Grounds Master 72	1983	8 years	\$32,000		x	x	x	
	Toro Grounds Master 322-D-72	1988	8 years	\$32,000		x	x	x	
	Toro Grounds Master 3500-D	2001	8 years	\$35,000		x	x	x	
	Toro Grounds Master 580-D	1999	8 years	\$86,000		x	x	x	
	Toro Grounds Master 580-D	2002	8 years	\$86,000		x	x	x	
	Toro Grounds Master 4700-D	2008	8 years	\$69,000				x	
	Toro Grounds Master 4700-D	2009	8 years	\$69,000				x	
	Cushman Vicon	1989	10 years	\$18,000			x	x	
	Cushman Dump	1990	10 years	\$18,000			x	x	
	Cushman Core Harvester	1991	10 years	\$18,000			x	x	
	Cushman Vicon	1992	10 years	\$18,000			x	x	
	Cushman Sprayer	1993	10 years	\$28,000			x	x	
	Cushman Groom Master	1995	10 years	\$16,000			x	x	
	Cushman 5th Wheel	1995	10 years	\$18,000			x	x	
	Toro Workman (Turf tender)	2004	10 years	\$35,000				x	
	Jacobsen (Sprayer)	2005	10 years	\$28,000				x	
	Jacobsen Groom Master (Trap rake)	2005	10 years	\$16,000				x	
	Toro Greens Aerator	1987	10 years	\$25,000			x	x	
	Olathe Thatcher/Seeder	1992	10 years	\$5,000			x	x	
	Toro Fairway Slicer	1993	10 years	\$5,500			x	x	
	Jacobsen Aero-King 1321	1995	10 years	\$8,000			x	x	
	Toro Fairway Aerator	1996	10 years	\$31,000			x	x	
	Bunton Over seeder	1997	10 years	\$10,000				x	
	Weidenmann Terra-Spike	2003	10 years	\$28,000				x	
	Weidenmann Terra-Spike	2007	10 years	\$28,000				x	

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Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	Toro Procore	2010	10 years	\$24,889				x	
	Olathe Top dresser	1991	12 years	\$8,000			x	x	
	Cushman Top dresser	1993	12 years	\$6,000			x	x	
	John Deere Rota-tiller	1993	12 years	\$5,000			x	x	
	Ty-Crop MH-400 (W/ attachments)	1996	12 years	\$27,000				x	
	300 Gal. Spray Rig (tow behind)	1996	12 years	\$11,000				x	
	Lastec Articulator	1998	12 years	\$20,000			x	x	
	Goossen Versa-a-Vac	2001	12 years	\$24,000			x	x	
	Jimco Dump	1987	10 years	\$12,000			x	x	
	Fuel Trailer	1993	10 years	\$6,000				x	
	EZ GO Rental Cart (7 Carts) \$ 4,500 each	2002	6 years	\$31,500		x	x	x	
	EZ GO Rental Cart (10 Carts)	2003	6 years	\$45,000		x	x	x	
	EZ GO Rental Cart (8 Carts)	2004	6 years	\$36,000		x	x	x	
	EZ GO Rental Cart (13 Carts)	2005	6 years	\$58,500		x	x	x	
	EZ GO Rental Cart (13 Carts)	2006	6 years	\$58,500		x		x	
	EZ GO Rental Cart (3 Carts)	2007	6 years	\$13,500		x		x	
	EZ GO Rental Cart (4 carts)	2008	6 years	\$18,000		x		x	
	EZ GO Rental Cart (20 Carts)	2009	6 years	\$90,000		x		x	
	EZ GO Rental Cart (15 Carts)	2010	6 years	\$67,500		x		x	
	EZ GO Rental Cart (10 Carts)	2011	6 years	\$45,000		x		x	
	EZ GO Maintenance Cart (10 Carts)	1998	6 years	\$45,000			x	x	
	EZ GO Workhorse (3 Carts) \$ 6,800 each	2000	6 years	\$20,400			x	x	
	EZ GO Workhorse (5 Carts)	2002	6 years	\$34,000			x	x	
	EZ GO Workhorse (4 carts)	2005	6 years	\$27,200				x	
	EZ GO Driving Range Cart	1997	6 years	\$4,500			x	x	
	EZ GO Shuttle	2001	6 years	\$5,200			x	x	
	EZ GO Ball Picker	2002	6 years	\$11,000		x	x	x	
	EZ GO Marshall	2004	6 years	\$6,200			x	x	
	EZ Go Beverage	2005	6 years	\$15,000				x	
	Club Car Beverage	1997	6 years	\$15,000			x	x	
	EZ GO Ball Picker	2009	6 years	\$11,000		x		x	
	Landa Pressure Washer	1993	8 years	\$6,500			x	x	
	Express Dual Reel Grinder	1995	12 years	\$20,000		x	x	x	
	Angle Master Bed Knife Grinder	1999	12 years	\$15,000		x	x	x	
				<b>\$2,516,889</b>					
<b>Total Golf</b>				<b>\$4,324,843</b>					

