

2017 Capital Repairs List - Foothills Park & Recreation District
Parks, Planning and Construction

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Maintenance Service Center	Replace shop fence	1995	20 Years	\$30,000	x		x		
	Paint Facility	1995	10 Years	\$29,000				x	
	Replace Roof and Facia	1995	30 Years	\$200,000					
Total MSC				\$259,000					
Regional Parks									
Clement Park	Irrigation system replacement	1987	25 Years	\$200,000		X	X		Balance of Phase 1
	Concrete replacement	1987	As Needed	\$350,000	X			x	ongoing
<i>This list is dependent on outcome of Redevelopment Plan.</i>	Batting Cage ADA	1990		\$30,000					Bring up to 2010 ADA Standards
	Amphitheatre fabric replacement	1999	14 Years	\$300,000		x		x	18 Years old
	Replace or paint roofs for Shelters and Shop	1987	30 Years	\$200,000				x	Painted in 2008 and 2009
	Parking lot sealing/resurface	1987		\$500,000		x		x	
	Picnic shelter electrical upgrade (17 Shelters)	1987	20+Years	\$275,000		x		x	Option is not to have power available
	Replace Wash pad at shop	1987	20 Years	\$150,000			x	x	More efficient and remove nuisance runoff
	Underground Fuel Tanks Replacement	1987	25 Years	\$150,000	x			x	Requirement of EPA
	Lake Bank Stabilization	1987	30 Years	\$200,000	x				
	Tree Replacement	1987-92	30Years	\$50,000				x	Narrowleaf Cottonwoods live 30 Years
Total Clement Park				\$2,405,000					
Easton Regional Park	Edge area	1988	15 Years	\$100,000	x		x		safety issue, staff time
		1988	20 Years	\$50,000	x			x	
	Resurface Parking Lot at Peak	2001	20 Years	\$101,000	x			x	Parking Lot Preservation
	Resurface Parking Lot at Edge and Ridge	2004	20 Years	\$231,000	x			x	Parking Lot Preservation
	Resurface tennis courts	2013	15 Years	\$40,000	x			x	Will need again in 10 years (2023)

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	Replace basketball court	1988	15 Years	\$40,000	x			x	
	Pump intake screen	2000	20 Years	\$60,000				x	floating intake to eliminate dead water space
	Ridge Recreation playground surfacing/ADA Imp	2003	20 Years	\$100,000	x		x		safety;ADA Compliance
	Renovate/Topdress (8) Multipurpose Fields	1996	20 Years	\$800,000	x	x	x		participant safety, staff time
	Replace Water's Edge Shelters	1988	20 Years	\$100,000	x	x	x		aging structures, revenue
	Replace Water's Edge Irrigation System	1988	25 Years	\$130,000			x		
	ADA Compliance - Fishing Pier	1995		\$20,000	X				Ramp needs to meet 2010 Requirements
Total Easton Regional Park				\$1,772,000					
Schaefer Athletic Complex	Replace shelters	1994	20 Years	\$75,000		x		x	Aged materials.
	Resurface parking lots, blocks, sealcoat, painting	1992	20 Years	\$500,000	x		x		severe cracking=safety, staff time
	Resurface parking lot Putters Pride	1992	20 Years	\$30,000	x		x		severe cracking=safety, staff time
	Replace playground and surface	1992	20 Years	\$500,000	x		x		Need destination Playground/ ADA compliance
	Replace bleachers (8 sets)	1990	15 + Years	\$50,000	x		x		aged equipment, ADA compliance
	Rotomill and resurface Independence Street	1980	15 Years	\$150,000	x	x	x		road in poor condition
	Pipe ditch line		30 Years	\$250,000			x	x	staff/patron safety; staff time
	Jennings Field re-surfacing	2005	15 Years	\$140,400	x	x	x		staff/patron safety; staff time
	Irrigation replacement	1993	25 Years	\$800,000		x	x		aging system (intalled 1992)
	Replace sidewalk around concession stand	1980	20 Years	\$20,000	x				improve drainage from building
	St.	1972	25 Years	\$50,000	x		x	x	collapsed pipe
	Resurface Bus Barn Road	1988	20 Years	\$150,000	x	x	x	x	Road to FSA/ Share cost with Jeffco Schools
Total Schaefer Athletic Complex				\$2,715,400					
Total Regional Parks				\$6,892,400					
Community Parks									
Columbine Hills Park & Columbine Sports Park	Replace irrigation (Col. Hills Park)	1975-82	25 Years	\$250,000		x	x		Aged System and Equipment,
	Resurface Parking Lot	1995	20 Years	\$100,000		x		x	
	Replace shelters	1980	20 Years	\$75,000	x				Deterioration from exposure to elements
	Replace fencing and backstops	1986	10 Years	\$70,000			x		Aged Equipment, Safety barriers
	Replace basketball courts	1982	20 Years	\$18,000	x		x		Aged Equipment, Deterioration
	Replace irrigation - new tap (Col. Sports Park)	1987	25 Years	\$170,000		x	x		Aged System and Equipment,

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Total Columbine Hills/Sports				\$683,000					
Columbine West Park	Replace irrigation	1978	25 Years	\$160,000		x	x		Aged System and Equipment,
	Resurface Parking Lot	1993	20 Years	\$100,000		x	x	x	
	Repair drainage	1978	20 Years	\$40,000	x				Blockage/failures in drainage swale
	Bridge replacement	1978	20 years	\$40,000	x				Deterioration from exposure to elements
	Replace fencing	1978	10 years	\$8,000			x		Deterioration/safety
Total Columbine West Park				\$348,000					
Harriman Lake Park	Replace shelters	1995	20 Years	\$30,000					
	Refresh granite trail around Lake	1995	20 Years	\$50,000				x	
	Replace fencing at parking lot	1995	10 Years	\$20,000					
Total Harriman Lake Park				\$100,000					
Lilley Gulch Park	Replace tennis court fencing and resurfacing	1989	15 Years	\$200,000	x		x		Aged Fencing and surface cracking
	Resurface North parking lot	1981	15 Years	\$100,000	x	x	x		Staff/Patron Safety; Staff time/ADA
	Resurface West ballfield parking lot	1981	15 Years	\$100,000				x	Staff/Patron Safety; Staff time/ADA
	Repair path and drainage system at ballfields	1997	20 Years	\$50,000	x		x		
	Replace irrigation system	1987	25 Years	\$350,000		x	x	x	Aged System and Equipment,
Total Lilley Gulch Lake Park				\$800,000					
6th Avenue West Park/ Pool	Replace shelters	1974	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace parking lot, blocks, sealcoat, painting	1974	15 Years	\$40,000				x	Deterioration from exposure to elements/Age
	Replace tennis court lights	1974	20 Years	\$40,000	x		x		Aged System and Equipment,
	Resurface tennis courts	1974	15 Years	\$40,000	x			x	Deterioration from exposure to elements/Age
Total 6th Avenue West Park/Pool				\$150,000					
Weaver Hollow Park/Pool	Replace shelters	1988	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Skate park Equipment	2002	15 years	\$60,000	x			x	Deterioration from exposure to elements/Age
	Replace irrigation system	1988	25 Years	\$250,000		x	x	x	Aged System and Equipment,
	Replace Playground	2002	20 Years	\$100,000				x	Meet 2010 ADA Requirements

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Total Weaver Hollow Park/Pool				\$440,000					
Total Community Parks				\$2,521,000					
Neighborhood Parks									
Alpers Farm Park	Playground	2007	20 Years	\$30,000					ADA Access 2010 New Regulations
Total Alpers Farm Park				\$30,000					
Belleview Acres	Irrigation	1994	25 years	\$150,000	x	x		x	Aged System and Equipment,
				\$150,000					
Blue Heron Park	Replace shelter	1985	20 Years	\$60,000	x				Deterioration from exposure to elements
	Concrete path, curb, gutter - loop trail - widen	1985	20 Years	\$150,000			x		Staff/Patron Safety; Staff time/ADA
	Replace irrigation	1985	25 years	\$250,000		x	x		Aged System and Equipment,
				\$460,000					
Chaucer Park	Playground	1994	15 Years	\$100,000	x				Aged Equipment, ADA compliance
	Replace irrigation	1988	25 Years	\$150,000		x	x		Aged System and Equipment,
				\$250,000					
Chief Colorow Park									
	Replace irrigation - Upsize Tap	1990	25 Years	\$250,000			x		Aged System and Equipment,
				\$250,000					
Christensen Meadows	Replace shelter	1981	20 Years	\$30,000	x				Deterioration from exposure to elements
	Replace and widen concrete path	1981	25 years	\$100,000	x		x		Staff/Patron Safety; Staff time/ ADA
	Replace Irrigation	1981	25 years	\$250,000		x	x		Aged System and Equipment,
				\$380,000					

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Coronado Park	Playground	2003	20 years	\$100,000	x				2010 ADA regulations
Dakota Station Park									
	Resurface tennis courts	1984	15 Years	\$40,000	x		x	x	Deterioration from exposure to elements
	Replace Irrigation	1984	25 Years	\$150,000			x		Aged System and Equipment,
				\$190,000					Deterioration from exposure to elements
Dancing Willows Park	Playground ADA Access	2009	20 Years	\$50,000	x				ADA 2010 New Regulations
Dewey Haberman Park	Replace irrigation	1976	20 Years	\$100,000			x		Aged System and Equipment,
	Replace trail with concrete	1976	20 years	\$75,000				x	
	Replace basketball pad	1976	20 years	\$30,000				x	Replace with concrete
				\$205,000					
Eagle Meadows Park	Replace irrigation	1986	25 Years	\$200,000			x		Aged System and Equipment,
	Replace shelters	1986	20 Years	\$30,000	x	x			Aged Equipment, Deterioration
	Replace concrete path, curb, gutter	1986	20 Years	\$60,000			x		DeteriorationSafety
	Resurface tennis courts	1986	10 Years	\$40,000			x	x	Deterioration from exposure to elements
				\$330,000					
Estates Park - 6th Ave.	Replace shelter, covered picnic tables	1992	20 Years					x	Mesa View Capital Funding
	Repair loop trail and erosion controlSlope stablizer	1992	20 Years		x				Mesa View Capital Funding
	Irrigation	1992	20 years				x	x	Mesa View Capital Funding
				\$0					
Governor Grant Park	Replace Bridge	1987	20 Years	\$30,000	x		x		Deterioration from exposure to elements/Age
	Replace internal trail system with concrete	1987	25 Years	\$150,000			x		Portion in Asphalt to replace
	Replace irrigation system	1987	20 Years	\$400,000		x	x	x	Aged System and Equipment,
	Replace two table top picnic shelters	1992	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
				\$610,000					
Hoida Park	Replace irrigation	1973	25 Years	\$200,000		x	x		Aged System and Equipment,
	Replace two table top picnic shelters	1992	20 Years	\$30,000	x		x		Deterioration from exposure to elements/Age
				\$230,000					
Lakehurst Park	Replace irrigation	1963	25 Years	\$350,000			x	x	Aged System and Equipment,
	Replace shelter	1983	20 Years	\$30,000	x		x		Deterioration from exposure to elements/Age

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Replace concrete path,	1963	20 Years	\$350,000	x		x		Staff/Patron Safety; Staff time/ADA
				\$730,000					
Lilley Pad Park	Replace shelter	1983	20 Years	\$30,000	x				Deterioration from exposure to elements/Age
	Replace with tot playground	1983	15 Years	\$60,000	x				Aged Equipment, ADA compliance
	Replace Irrigation	1998	25 Years	\$150,000			x	x	Aged System and Equipment,
				\$240,000					
Powderhorn Park	Resurface parking lots, blocks, sealcoat, painting	1994	15 Years	\$60,000				x	Deterioration from exposure to elements
	Replace Irrigation	1986	25 Years	\$250,000		x	x	x	Aged System and Equipment,
				\$310,000					
Sgt. Timothy Mossbrucker	Resurface parking lots, blocks, sealcoat, painting	1996	15 Years	\$40,000			x	x	Deterioration from exposure to elements
	Replace wooden picnic shelter	1996	20 years	\$30,000	x		x		Deterioration from exposure/ Wooden Shelter
				\$70,000					
Sunrise Creek Park	Playground Replacement	2000		\$100,000					ADA 2010 Requirement
Total Sunrise Creek Park				\$100,000					
Trappers Glen Park	Replace picnic shelter	1985	20 Years	\$30,000	x		x	x	Deterioration from exposure to elements/Age
	Replace basketball courts	1985	15 Years	\$50,000	x		x		Asphalt Court and Trail
	Replace asphalt trail and granite sand w/ conc.	1985	25 Years	\$100,000			x		Staff/Patron Safety; Staff time/ADA
	Replace irrigation system	1985	25 Years	\$300,000		x	x	x	Aged System and Equipment,
				\$480,000					
Valley View Park	Seal coat parking lot, painting	2000	15 Years	\$30,000				x	Staff/Patron Safety; Staff time/ADA
	Replace and widen trail with concrete	1979	25 Years	\$80,000	x		x		Staff/Patron Safety; Staff time/ADA
	Irrigation	1979	25 Years	\$350,000		x			Aged System and Equipment,
	Replace playground	1997	15 Years	\$100,000	x		x		Aged Equipment, ADA compliance
				\$560,000					
Victory Park	Replace basketball courts and trail	1982	15 years	\$50,000				x	Asphalt Court and Trail
	Replace playground	1993	15 Years	\$100,000	x		x		Aged Equipment, ADA compliance
				\$150,000					
Wayside Meadows Park	Replace wooden bridges	1995	15 Years	\$150,000	x		x		Deterioration from exposure to elements/Age
	Replace concrete path	2002	20 Years	\$60,000	x			x	Staff/Patron Safety; Staff time/ADA

Site/Facility	Repair/Replacement Item	Year Purch/Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
				\$210,000					
West Laurel Park									
	Replace irrigation	1981	25 Years	\$250,000			x	x	Aged System and Equipment,
	Replace parking lot	1981	15 Years	\$60,000				x	Staff/Patron Safety; Staff time/ADA
	Replace basketball court	1981	15 Years	\$40,000				x	Asphalt Court
				\$350,000					
Westbury Park									
	Replace irrigation system	1978	25 Years	\$150,000			x	x	Aged System and Equipment,
	Playground	2001	15 years	\$100,000	x			x	Aged Equipment, ADA compliance
				\$250,000					
Westfield Park									
	Replace irrigation	1976	25 Years	\$150,000			x		Aged System and Equipment,
	Playground	1995	15 years	\$100,000			x		Aged Equipment, ADA compliance
				\$250,000					
Williamsburg I Park									
	Replace concrete path, curb, gutter - widen	1988	20 Years	\$150,000	x			x	Green belt area
Willow Creek Park									
	Replace irrigation	1986	25 Years	\$200,000			x		
	Replace shelters	1986	20 Years	\$30,000	x		x		Deterioration from exposure to elements/Age
	Replace Playground	1992	20 Years	\$150,000					2010 ADA Requirements
				\$380,000					
Wingate South Park									
	Replace shelters	1988	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace and expand to a granite sand trail	1988	20 Years	\$80,000	x		x		Staff/Patron Safety
	Replace Tot Play ground	1988	20 Years	\$50,000				x	2010 ADA Requirements
				\$160,000					
Woodmar Square Park									
	Replace irrigation	1983	25 Years	\$600,000			x	x	
	Replace shelter	1983	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace concrete path, curb, gutter	2001	20 Years	\$100,000	x			x	Outer Perimeter sidewalk only
	Replace bridge	1990	20 years	\$40,000	x			x	Deterioration from exposure to elements/Age
				\$770,000					
Total Neighborhood Parks				\$8,395,000					

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Greenbelts									
Country West Greenbelt	Replace concrete, curb, gutter	2001	20 Years	\$60,000	x		x		realign path, not all on our side property line
	head gate	1981	15 Years	\$250,000				x	Deterioration/ low flow impeded
				\$310,000					
Meadows Greenbelt	Replace bridge	1994	20 Years	\$30,000	x		x		
	Replace Drip irrigation system	1994	25 Years	\$80,000			x		Aged System and Equipment,
	Replace dirt path with concrete	1994	2 years	\$80,000	x				Staff/Patron Safety;volunteer trail
				\$190,000					
6th Avenue West Greenbelt	Replace picnic shelters	1983	20 Years	\$30,000	x			x	Deterioration from exposure to elements/Age
	Replace Flora Way to 3rd Place stairs and path	1987	20 Years	\$30,000	x		x		Staff/Patron Safety; wooden stairs
	Replace irrigation system	1983	25 years	\$80,000			x	x	Aged System and Equipment,
				\$140,000					
Stony Creek Greenbelt	Replace path, curb, gutter	1984	20 Years	\$100,000	x		x		Asphalt trail/Deterioration Severe Cracking
	Replace Drip irrigation system	1984	25 years	\$80,000			x		Aged System and Equipment,
				\$180,000					
Westbury Greenbelt	Replace irrigation system	1984	25 Years	\$170,000			x		Aged System and Equipment,
	Replace concrete path, curb, gutter	1984	20 Years	\$100,000	x		x		Heaved concrete and drain repair
				\$270,000					
Westridge Greenbelt	Replace concrete path, curb, gutter	2003	20 Years	\$20,000			x	x	Short section that is granite sand
Total Greenbelts									
				\$1,110,000					
Regional Trails									
Columbine Trail	Replace asphalt trail w/ concrete	2003	20 Years	\$1,000,000	x		x		Asphalt trail/Deterioration Severe Cracking
Dutch Creek Trail	Path repair	2001	2 Years	\$100,000	x			x	Preventive Maintenance/ongoing
Kipling Trail	Path repair	1995	2 Years	\$100,000	x			x	Replace broken concrete stones
Lilley Gulch Trail	Path repair	2001	2 Years	\$100,000	x			x	Preventive Maintenance/ongoing

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Massey Draw Regional Trail	Path repair	2001	2 Years	\$50,000	x			x	Preventive Maintenance/ongoing
Weaver Gulch Regional Trail	Path repair	2001	2 Years	\$50,000	x			x	Preventive Maintenance/ongoing
Total Regional Trails				\$1,400,000					

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Total Fleet Services				\$42,000					
Urban/Regional Parks	12212 2002 FORD RANGER 4X2	2002	8	\$14,500				x	
	12214 2002 FORD RANGER SUPERCAB 4X2 Trash Truck	2002	8	\$17,000				x	
	12215 2003 Jeep Liberty 4x4	2003	8	\$18,000				x	
	12806 1992 FORD RANGER 4X2 UTIL	1992	8	\$17,500				x	
	12216 2012 Chevy Colorado w-/ plow	2012	8	\$23,000				x	
	12217 2012 Chevy Colorado w/plow	2012	8	\$23,000				x	
	12218 2012 Chevy Colorado 2wd	2012	8	\$23,000					
	15212 1994 FORD F-250 4 X 2	1994	10	\$17,000				x	
	17800 1993 FORD F-350 UTIL 4X2	1993	10	\$22,000				x	
	17801 1994 Ford F-350 4x2	1994	10	\$29,500	X			x	
	18000 2000 Ford F-350 EXT 4X4	2000	10	\$22,000				x	
	18100 1992 FORD F-350 4X4 FLAT/ WATER	1992	10	\$29,000				x	
	18205 1997 FORD F-350 4 X 4	1997	10	\$19,500				x	
	18206 1997 FORD F- 350 4 X4	1997	10	\$19,500				x	
	18207 1999 Ford F-350 4X4 & Western Plow	1999	10	\$23,500				x	
	18209 2000 Ford F-350 Crew Cab 4X4	2000	10	\$23,200					
	18211 2002 Ford F-350 4x2 UTIL	2002	10	\$20,400				x	
	18212 2003 Ford F-350 4x4 Crew Cab	2003	10	\$23,200				x	
	18213 2003 Ford F-350 4x4 Utility & West. Plow	2003	10	\$26,900				x	
	18214 2005 Ford F-350 4X4 Plow & Winch	2005	10	\$24,500				x	
	21800 1986 INTERNATIONAL DUMP	1986	12	\$75,000				x	
	22200 1999 FORD F-350 4X4 Dump	1999	10	\$29,500				x	
	22201 2005 FORD F-350 4x4 Dump	2005	10	\$29,500				x	
	30201 1994 DEERE 870 4x4 TRACTOR W/LOADER	1994	15	\$20,000				x	
	30202 1998 John Deere 1070 MFWD	1998	15	\$30,000				x	
	30203 1999 John Deere 1070 MFWD	1999	15	\$30,000				x	
	31202 1981 FORD 340 TRACTOR	1981	15	\$20,000				x	
	32801 1999 MUSTANG 2060 SKID STEER	1999	15	\$26,000				x	
	32802 2002 BOBCAT 772 SKID STEER	2002	15	\$26,000				x	
	32803 2005 Kubota L4630 HST-F 4X4 Tractor	2005	15	\$30,000				x	
	34200 1998 John Deere 5410	1998	15	\$40,000				x	
	34201 2003 New Holland TS-110	2003	15	\$55,000				x	
	36202 1998 V 3550a Trencher	1998	15	\$50,000				x	
	38200 2004 Yale Forklift GLP050ZG	2004	15	\$26,000				x	
	42209 1998 KUBOTA 72" Mower	1998	7	\$18,000		x		x	
	42210 1999 KUBOTA 72" Mower	1998	7	\$18,000		x		x	
	42215 2004 KUBOTA ZD28F Zero Turn Mower	2004	7	\$9,000		X		x	
	42217 2007 KUBOTA ZD326P Zero Turn Mower	2007	5	\$9,000		x		x	
	42218 2010 Toro Z Master 52"	2010	5	\$8,800		x		x	
	42219 2010 Toro Z Master 52"	2010	5	\$8,800		x		x	
	4220 2012 Toro Z Master 52"	2012	5	\$8,800					
	44700 2000 KUBOTA 72" Mower	2000	7	\$18,000		x		x	
	46209 2004 TORO GROUND MASTER 4700-D	2004	7	\$70,000		X		x	
	46211 2010 TORO GROUND MASTER 5900-D	2010	7	\$84,000		x		x	
	46702 1999 TORO GROUNDMASTER 580-D	1999	7	\$84,000		X		x	
	50201 2001 EZ-GO Work Horse	2001	5	\$8,000		X		x	
	50202 2004 Honda Rancher TRX350FM4 w/plow	2004	5	\$6,000				x	
	50203 2005 Honda Rancher TRX350FE4 w/plow	2005	5	\$6,000				x	
	50206 2004 Jacobsen Sand Scorpion	2004	5	\$11,400		X		x	
	50208 2005 Kubota RTV 900	2005	5	\$10,000		x		x	
	50210 2006 Club Car Turf 2 Carryall	2006	5	\$8,000		X		x	
	50211 2006 Club Car Turf 2 Carryall	2006	5	\$8,000		x		x	
	50707 2012 John Deere HPX Snow Plow	2012	5	\$16,000		x		x	

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	77200 1992 AIR COMPRESSOR GRIMMER SCHMIDT 185D	1992	8	\$16,000		X		x	
	77202 1996 GRIMMER SCHMIDT 185D AIR COMPRESSOR	1996	8	\$16,000		X		x	
	77250 1999 BC935 CHIPPER	1999	8	\$26,300	X			x	
	81205 1991 JACKSON TRAILER	1991	8	\$5,000				x	
	81206 1993 PJT EQUIP TRANSPORT TRAILER	1993	8	\$10,000				x	
	81207 1993 PJT EQUIP TRANSPORT TRAILER DUNLAP	1993	8	\$10,000				x	
	81208 1998 ROCKING CHAIR TRAILER	1998	8	\$7,000				x	
	81209 2007 PJ TILT BED	2007	8	\$6,000				x	
	81210 2007 PJ TILT BED	2007	8	\$6,000				x	
	81700 1999 DIAMOND T TRAILER	1999	8	\$7,000				x	
	81801 1999 LOADTRAIL TRAILER	1999	8	\$6,000				x	
	82200 1995 M.T. 20+5x8 1/2 EQUIP	1995	8	\$7,000				x	
	86204 1996 PJ 16+5X8 1/2 GOOSENECK	1996	8	\$12,000				x	
	86205 1997 PJ 16+5X8 1/2 GOOSENECK	1997	8	\$12,000				x	
	86206 1998 ROCKING CHAIR TRAILER	1998	8	\$12,000				x	
	93202 2004 Charterhouse Overseeder	2004	8	\$13,000		x		x	
Total Urban/Regional Parks				\$1,504,300					
Administration Planning	CAD Plotter	2000	10	\$10,000			x		
Total Parks Capital Equipment				\$2,282,950					

2017 Capital Repairs List - Foothills Park & Recreation District

Recreation Facilities

Site/Facility	Repair/Replacement Item	Year Purch/Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Lilley Gulch Center and Pool	Paint pool interior	1994	2-5 Years	\$15,000				x	2011 in good shape; touchup at shutdown
	Replace Pulsar Disinfection Equipemnt	1997	10 Years	\$4,000	X			X	Moisture in double pane
	Replace/Repair mall windows (broken seals)	1994	As Needed	\$5,905					2015 Price
	Replace filter elements	2015	As Needed	\$10,000				x	
	Replace/Repair pool deck	2004	15 YEarS	\$60,000					Patterned concrete overlay installed
	Add UV for disinfection	New	10 Years	\$48,000	x				Potential Mandate by law
	Replaster Pool	2013	9-10 years	\$40,000		x		x	
	Replace lane ropes	2013	7-8 Years	\$7,000		x		x	
	Lobby furniture	2004	10 Years	\$9,500		x			Re-upholstered in 2012
	Interior painting	2009	2-5 Years	\$10,000		x		x	Done as needed during shutdown
	Exterior painting	2004	5-10 Years	\$40,000				x	
	Block seal exterior	2004	5-10 Years	\$16,000					
	Racquetball sidewalls and Reese system and doors	1998	15 Years	\$24,000			x		
	Replace gym floor - hard wood	1982	20 Years	\$98,000			x		
	A/C for gym	New	15 Years	\$32,000	x	x			Currently does ot exist
	Replace building boiler	1993	15 Years	\$11,000		x	x	x	
	Carpet & Foam Spring Floor	2014	10 Years	\$17,500	x				
	Table Vault	2004	10-15 Years	\$5,000	x				
	Porta Pit Vault System	2014	10-15 Years	\$3,500	x				
	8 inch mats	2014	8-10 Years	\$4,800	x				8 total mats
	Balance Beams	2004-2014	8-10 Years	\$6,000	x				2 total beams
	Pommel Hourse	1990	8-10 Years	\$3,000	x				
Parallel Bars	1995	10-15 Years	\$4,000	x					
Stereo/Speakers	2004	10-15 Years	\$4,000					x	
Landing Mats	2004	10-15 Years	\$17,000	x					10 Total Mats
Uneven Bars	2000	10-15 Years	\$4,500	x					
				\$499,705					
Edge Ice Arena									
	Replace reflective ceiling	2003	8-10 Years	\$80,000			x	x	Pucks ripping panels and holes; energy savings
	New flooring in Penalty Box	2003		\$20,000	x			x	
	Replace Penalty Box furniture	2011	As Needed	\$8,000		x		x	
	Lobby furniture	2003	10 Years	\$9,500		x			Re-upholstered in 2012
	Replace carpet in upper hallway	2003	8-10 Years	\$15,000	x	x		x	Preventive Maintenance
	Paint exterior walls	2003	10 Years	\$48,000				x	
	Ice Resurfacer, battery replacement (2)	2016	5 Years	\$12,000		x		x	2 Zams, price each Zam
	Compressor overhauls (3)	2013	10,000 Hours	\$12,000		x		x	3 compressors
				\$204,500					

Site/Facility	Repair/Replacement Item	Year Purch/Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Peak Community & Wellness Center	Carpet and carpet base - District Office	2001	8-10 Years	\$50,000	x			x	
	Replace flooring in banquet rooms	2016	10-15 Years	\$59,000		x		x	
	Carpet and carpet base - Program Side	2016	8-10 Years	\$50,000	x	x		x	
	Landscaping around gazebo	New		\$15,000		x			
	Tile flooring (current floor cracking and difficult to clean/manage)	2001	20+ Years	\$35,000	x			x	
	Seal back side of brick wall on back patio	2001	10-15 Years	\$20,000				x	
	Outdoor Patio Furniture	2012	7-10 Years	\$12,000		x			
	Lobby furniture	2001	10 Years	\$9,500		x			Re-upholstered in 2012
	Replace concrete dumpster pad	2008	7 Years	\$12,000				x	Trash removal
	Interior painting	2013	2-5 Years	\$10,000				x	
	Block seal exterior	2001	5-10 Years	\$26,000				x	
	Ballet barre replacement - cardio	2001		\$5,000	x				
	Replace blinds in cardio wt. and aerobics rooms	2015	15 Years	\$8,500		x		x	
				\$312,000					
Ridge Center and Pools									
	Block seal exterior (painting)	2003	5-10 Years	\$45,000				x	
	Carpet replacement	2013	8-10 Years	\$20,000	x	x		x	
	Resurface and repaint gym floor	2014	10 Years	\$25,000	x	x		x	
	Mondo flooring in cardio area	New	10 Years	\$15,000	x	x			
	Lobby furniture replacement	2012	5-10 Years	\$50,000		x			re-upholstered in 2012
	Window covering replacement	2003	5 Years	\$20,000	x				
	Ridge Lap Pool thermal cover replacement	2014	5 Years	\$15,000			x		
	Ridge Therapy Pool thermal cover replacement	2014	5 Years	\$8,000			x		Reduce utilities
	Pool Valve replacement	2015	10 Years	\$18,000		x		x	
	Sandblast/paint SCS unit	2014	8 Years	\$21,000	x	x		x	Preventive Maintenance
	Water feature replacement	2003	5-10 Years	\$80,000	x	x		x	
	Add UV disinfection	New	10 Years	\$55,000	x				Possible Mandate by law
	Resurface Therapy Pool shell	2003	20 Years	\$23,000	x	x		x	
	Resurface Leisure Pool shell	2014	12 Years	\$54,000	x	x		x	
	Resurface Lap Pool shell	2003	20 Years	\$78,000	x	x		x	
	Repalce sand in filters	2003	20 Years	\$11,000	x	x	x	x	Total of 4 filters - \$11,000 each
	Treat concrete pool decks	2003	1 Year	\$9,385	x			x	Broom finish is wearing - slipping issues
	Gelcoat big slide	2003	10 Years	\$30,000	x	x		x	
	Lane rope replacement	2013	8 Years	\$10,000	x	x		x	
	Sound Baffles replacement	2003	9 Years	\$100,000	x				
	Repaint duct work Ridge Pools- peeling	2003	7 Years	\$50,000		x		x	
	Rubber surface for outdoor TRX fitness area	New	5 Years	\$7,000	x				

Site/Facility	Repair/Replacement Item	Year Purch/Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Replace climbing wall flooring	2003	10 Years	\$12,500	x	x		x	
	Ballet barre replacement - dance studio	2003	10-15 years	\$8,000	x	x			
	Flooring replacement in Eagle/Eldorado	2003	10 Years	\$18,000		x		x	
	Tot lot awning replacement	2013	10-15 Years	\$25,000	x	x			
				\$807,885					
Foothills Sports Arena	Replace synthetic turf	2005	8-10 Years	\$400,000	x	x			Last inspection 8/2015 - should be replaced 1-2 yrs
	Replace Netting - Vertical/Horizontal and Installation	2005	8 Years	\$85,000	x			x	Many tears and large gaps and very loose. Protects insulation
	Replace Grooming Equipment	2006	10 years	\$15,000	x	x	x	x	New equipment has UV sanitizing for public safety as well as sweeping capabilities
	Storage rooms	New	30 Years	\$235,000	x				
	Interior Fencing	2005	8-10 Years	\$9,000					
	Snow bar for roof	New	15 Years	\$5,800	x				
	Swamp Coolers	2015	5 Years	\$6,500		x			
				\$756,300					
Clement Park Batting Cages	Replace Netting	2016	5 Years	\$32,000	x	x		x	Canopy and curtian netting
	Replace pitching machines	2006	10-15 Years	\$62,000		x		x	9 total machines
				\$94,000					
Schaefer Batting Cages	Replace Netting	2016	5 Years	\$32,000	x	x		x	Canopy and curtian netting
	Replace pitching machines	2005	10-15 Years	\$62,000		x		x	9 total machines
	Replace Fencing	2016	8-10 Years	\$9,500	x				
				\$103,500					
All Buildings - Facility Maintenance	Annual Allocation for repairs		As Needed	\$50,000	x	x		x	HVAC, caulking, roof repairs, painting, pumps, motors, boilers
Total Recreation Facilities				\$2,827,890					

2017 Capital Equipment List - Foothills Park & Recreation District

Leisure Services

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Lilley Gulch	Cardio equipment	2014	5 Years	\$83,000	x	x			
	Circuit Equipment - 11 pieces @ \$5,500 ea.	2004	10 Years	\$60,500	x	x			
	Score boards	1982	20 Years	\$8,000		x			
	Surveillance	2013	5 Years	\$18,000	x			x	
					\$169,500				
Edge Ice Arena	Surveillance	2013	5 Years	\$16,500	x			x	
	Compressor replacement (3)	2003-2012	15 Years	\$120,000		x		x	\$40,000each
				\$136,500					
Peak Community & Wellness Center	Cardio equipment	2015	5 Years	\$110,000	x	x		x	
	Circuit/Free Weight Equipment - 26 pieces @ \$5,000 ea.	2017	10 Years	\$101,000	x	x			
	Surveillance	2013	5 Years	\$23,500	x			x	
	Pilates Reformer Equipment (6 pieces)	2007	5years	\$10,170	x	x			
				\$234,500					
Foothills Sports Arena	Surveillance	2013	5 Years	\$6,500	x			x	
	New drag cart	2009	5 Years	\$7,500				x	
				\$14,000					
Ridge and Ridge Pools	Cardio replacement	2015	5 Years	\$55,000	x	x		x	
	Circuit Weight Equipment - 9 pieces @ \$5,500 ea.	2005	10 Years	\$49,500	x	x			
	6 Brent Electric Wheels @ \$1,066 each	2014	15 years	\$6,396		x		x	
	6 Shimpo Electric Wheels @ \$1,067 each	2014	15 years	\$6,402		x		x	
	1 NorthStar Slab Roller- Commercial Grade	2014	15 years	\$1,499		x		x	
	1 NorthStar Slab Roller	2006	15 years	\$720		x		x	
	1 Electric- ConeArt Kiln	2014	15 years	\$3,345		x		x	energy efficient cone 10 kiln
	2 Automatic Skutt Kilns @ \$2,765 each	2003	15 years	\$5,530		x		x	
	1 Automatic Skutt Kilns	2006	15 years	\$2,765		x		x	
	1 Gas Kiln	2003	15 years	\$4,500		x		x	
	Surveillance	2013	5 Years	\$26,000	x			x	
				\$161,657					
Leisure Services Fleet	24001 1996 FORD E-350 15 Passenger Van	1996	10	\$50,000	x	x		x	

Site/Facility	Repair/Replacement Item	Year Purch/	Life	Replacement	Safety	Enhance	Highly	P.M.	Description of Impacts/Comments
		Installed	Expectancy	Cost current	Issues	Revenue	Inefficient		
	24002 1998 Blue Bird Bus 32 Passenger	1998	12	\$140,000		x		x	
	24003 1998 FORD E-350 15 Passenger Van	1998	10	\$50,000	x	x		x	
	24004 2001 FORD E-350 15 Passenger Van	2001	10	\$50,000	x	x		x	
	24005 2002 FORD E-350 15 Passenger Van	2002	10	\$50,000	x	x		x	
	24007 72 Passenger 1998 used Bus	2011	12	\$80,000	x	x			replacement amount is a guesstimate
	24008 72 Passenger 1998 used Bus	2011	12	\$80,000	x	x			replacement amount is a guesstimate
	24009 75 passenger 2002 used Bus	2011	12	\$80,000	x	x			replacement amount is a guesstimate
				\$580,000					
Facilities Maintenance Fleet	12807 1992 FORD RANGER 4X2 UTIL	1992	8	\$17,500				x	
	14103 2005 FORD F-150 SUPERCAB 4X2	2005	10	\$19,200				x	
	14104 2005 FORD F-150 SUPERCAB 4X2	2005	10	\$19,200				x	
	2013 Scab Electrician	2013	10	\$24,257				x	
	2013 F-350 HVAC	2013	10	\$22,315				x	
				\$102,472					
Total LS Equip-Fleet				\$1,398,629					

2017 Capital Repairs List - Foothills Park & Recreation District

Outdoor Pools

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Columbine West Pool	Replace pool tarps	2010	5-7 Years	\$12,000			x		
	Replace picnic pavilions	1995	15 Years	\$20,000	x	x			
	Lawn chair replacement		5 Years	\$10,000		x			
	Replace starting blocks		1 Year	\$10,000	x	x			
	Paint building interior/exterior	2010	10 Years	\$7,000				x	
	Deck repairs (concrete)		As needed	\$10,000	x				
	Replace filter elements		As needed	\$10,000				x	
	Replace boiler		As needed	\$7,000			x		
	Add drop slide		7-10 Years	\$46,000		x			
	Add UV disinfection		10 Years	\$48,000					Possible Mandate by law
Total Columbine West				\$180,000					
Deer Creek Pool	Replaster pool	2002	10-15 Years	\$53,000				x	
	Replace lawn furniture	2002	5 Years	\$10,000				x	2013 - 12 chairs replaced (\$2,500)
	Add shade - picnic pavilions		15 years	\$20,000	x	x			
	Repaint/powdercoat play features	2013	1-2 Years	\$5,000				x	
	Add UV disinfection		10 Years	\$58,000	x				Possible Mandate by law
	Replace bundle tube in heaters	2002	10-12 Years	\$14,000	x	x		x	
	Gel Coat slides	2015	10 Years	\$29,000		x		x	
	Seal exterior of building	2002	5-10 Years	\$15,000				x	
	Add 4 cabanas on deck	2015	8-10 Years	\$17,000		x			
	Sign for facility			\$5,000		x			
Total Deer Creek Pool				\$226,000					
Sixth Avenue West Pool	Replace filter elements		As Need	\$10,000				x	
	Lawn chair replacement		5 Years	\$10,000		x			
	Paint interior/exterior	2010	10 Years	\$7,000				x	
	Deck repairs (concrete)		As Need	\$10,000	x				
	Replace pool tarps	2013	7 Years	\$10,000				x	
	Replace boiler		As Need	\$7,000			x		
	Hook up supply & return	1997	20 Years	\$15,000			x		
	Add drop slide		7-10 Years	\$43,000		x			
	Add UV disinfection		10 Years	\$48,000					Possible Mandate by law

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost <i>current</i>	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Total Sixth Avenue West Pool				\$160,000					
Weaver Hollow Pool	Replaster pool	2002	10 Years	\$45,000		x		x	
	Add one pavilion for shade		10-15 Years	\$20,000	x	x			one added in 2013
	Paint interior and exterior	2002	5-10 Years	\$30,000				x	
	Add 4 cabanas on deck	2015	8-10 Years	\$17,000		x			
	Replace lawn furniture	2015	5 Years	\$10,000		x			
	Add UV disinfection		10 Years	\$58,000	x				Possible Mandate by law
	Gel Coat slides	2015	10 Years	\$29,000		x		x	
	Replace bundle tube in heaters	2002	10-12 Years	\$14,000					
Total Weaver Hollow Pool				\$223,000					
Total Outdoor Pools				\$789,000					

2017 Capital Repairs List - Foothills Park & Recreation District

Golf

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Meadows Golf Course	Upgrade Kitchen equipment -stove, dishwasher, refrigerator	Random	As Needed	\$25,000			X		Aged Equipment
	Redo All Plumbing Drains	1983	20 Years	\$32,000				X	
	Cart Path Repairs	Random	15 years	\$125,000	X	X			
	Replace All Bridge Railings	2000	10 years	\$10,000	X				Patron safety
	Replace 18-Hole Irrigation System	2003	20 years	\$1,500,000		X	X		
	New Maintenance Shop	1983	30 years	\$1,980,000			X		
	Golf Cart Storage Building	N/A	New	\$55,000			X		
	Resurface Parking Lot	1983	15 years	\$220,000				X	
	Rebuild Putting Green	1983	N/A	\$40,000		X	X		Upgrade - More Functional
	Rebuild Bunkers	1983	30 years	\$60,000		X		X	
	Rebuild Tee Boxes	1983	20 years	\$33,000		X			
	Install Bridge #6 tee	1983	As Needed	\$27,500	X				Patron Safety
	Paint Upstairs Interior of Clubhouse	2000	10 years	\$15,000				X	
	Paint Exterior of Clubhouse	1990	15 years	\$30,000				X	
Total Meadows Golf Course				\$4,152,500					
Foothills Golf Course	Electrical upgrade	1975	As Needed	\$8,000				X	
	Replace Kitchen Equipment - Stove, Hood, Prep Table	Random	20 Years	\$25,000			X		
	Replace Driving Range Lights		15 years	\$25,000		X		X	
	Redo Kitchen Floor Drains	1975	20 Years	\$10,000				X	
	Upgrade Grove Area - Tournament Pavilion	1975	20 years	\$350,000		X			
	Cart Path Repairs	Random	15 years	\$75,000	X				
	Replace Carr St. Fence - Wrought Iron	1975	15 years	\$40,000				X	Replace Split Rail Fence
	Block Wall Replacement - Driving Range Tee	1995	15 years	\$30,000	X				Wall is starting to tilt
	Remodel Interior Maint. Block Building	1971	15 years	\$25,000				X	
	Permanent Restroom - Par 3 Course	new		\$20,000			X		
	Rebuild Bunkers	1971	30 years	\$80,000		X		X	
	Rebuild Tee Boxes	Random	20 years	\$50,000		X			
	27-Hole Irrigation System Ex-9 &18-holes	1991	20 years	\$2,000,000		X	X		
Total Foothills Golf Course				\$2,738,000					
Total Golf				\$6,890,500					

2017 Capital Equipment List - Foothills Park & Recreation District

Golf

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
Meadows Golf Course	Ford	1992	10 years	\$25,000			X		
	Clubcar Café Express	2014	6 years	\$15,000		X			
	Clubcar Café Express	2004	6 years	\$15,000		X			
	Clubcar Carryall 300	2014	6 years	\$7,000					
	Clubcar Carryall 500	2014	6 Years	\$9,600					
	Clubcar Ball Carrier	2000	6 Years	\$4,500					
	Clubcar Utility	2004	6 Years	\$7,000					
	Clubcar Carryall 1	1995	6 years	\$5,000					
	Clubcar Transport	2001	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Clubcar General Maintenance	2006	6 Years	\$5,000					
	Toro GM 3150	2016	10 Years	\$29,745					
	Express Dual 4000 DX	2017	12 Years	\$42,650					Reel Grinder
	Anglemaster 4000	2017	12 years	\$18,400					Reel Grinder
	Rental Fleet of 77 Yamaha Golf Carts	2016	7 Years	\$346,500		X			77 Golf Carts x \$4,500 per Cart
	Ford F150	1998	10 years	\$22,000			X		
	Ford 350 4x4 supercab w/dump	2010	10 years	\$33,795					
	DEERE 5300	1995	12 years	\$27,000			X		
	DEERE 1070 4WD	1996	12 years	\$53,000					
	KUBOTA 5400	1999	12 years	\$35,000					
	Kubota5700	2002	12 years	\$22,804					
	VERMEER TRENCHER	1980	12 tears	\$25,000			X		
	Toro GM3100T1	1994	10 years	\$21,000			X		
	Toro GM3100 B1	1996	10 years	\$26,000			X		
	Toro GM3100 T2	1996	10 years	\$26,000			X		
	Toro GM3100 C1	1998	10 years	\$21,000			X		
	Toro GM3100 G3	1998	10 years	\$26,000			X		
	Toro GM3100 R1	1999	10 years	\$26,000			X		
	Toro GM3150 G1	2004	10 years	\$26,000					

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Toro GM3150 G2	2004	10 years	\$26,000					
	Toro GM3150 Q	2008	10 years	\$24,449					
	Toro GM3150 Q	2008	10 years	\$24,449					
	Toro GM 3150	2015	10 years	\$29,504					Added in 2015
	Toro GM 322-D	1991	10 years	\$29,000			X		
	John Deere Utility Triplex	2002	7 years	\$28,000					
	JAC 3400	2001	7 years	\$42,000			X		
	John Deere Fairway Mower	1997	7 years	\$37,000			X		
	Toro 5200D Reel Master	1998	7 years	\$42,000			X		
	Toro 5410D Fairway Mower	2010	7 years	\$41,205					
	Toro 5410D Fairway Mower	2013	7 years	\$44,484					Added in 2013
	Toro 4700D	2003	7 years	\$67,000			X		
	Ransome AR-250	2000	7 years	\$42,220			X		
	Toro GM 4500D	2010	7 years	\$50,000					
	Toro GM 4500D	2013	7 years	\$56,000					Added in 2013
	Cushman Truckster	1990	7 years	\$18,000			X		
	Cushman Truckster	1989	7 years	\$18,000			X		
	Cushman 898630	1994	7 years	\$18,000			X		
	Cushman 898630-A	1996	7 years	\$18,000			X		
	Toro Workman	1997	7 years	\$18,000					
	Kawasaki Mule 3000	2001	7 years	\$8,200					
	Kawasaki Mule 3001	2002	7 years	\$8,200					
	PRO GATOR W/EDGER	2002	7 years	\$19,190					
	John Deere Gator XUV	2013	7 years	\$17,637					Added in 2013
	John Deere 1200 SANDPRO	2000	7 years	\$11,000			X		
	Toro Sandpro 5020	2004	7 years	\$12,500					
	Toro Sandpro 3040	2015	7 years	\$15,257					Added in 2015
	Kawasaki mule 3000	2002	7 years	\$8,000					
	Kawasaki mule 3000	2002	7 years	\$8,000					
	Kawasaki mule 3000	2004	7 years	\$8,000					
	Toro GM 1000 1	2005	5 years	\$6,000					
	Toro GM 1000 2	2005	5 years	\$6,000					
	Toro GM 1000 3	2005	5 years	\$6,000					
	Toro GM 1000 4	2005	5 years	\$6,000					
	Toro GM 1000 5	2005	5 years	\$6,000					
	Toro GM 1000 6	2005	5 years	\$6,000					
	ToroGM 1000 7	1996	5 years	\$6,000					
	Toro AERATOR	1998	10 years	\$24,000					
	Toro PROCORE	2010	10 years	\$24,899					
	Toro Procure 864	2011	10 years	\$31,148					Added in 2011
	John Deere Aercore 800 Aerator	2002	10 years	\$13,000					

Site/Facility	Repair/Replacement Item	Year Purch/Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	JIMCO DUMP TRILER	1987	12 years	\$12,000			X		
	LASER GRADEMASTER	1999	12 years	\$17,000			X		
	TORO FAIRWAY AERATOR	1999	10 years	\$27,000			X		
	JD PRO GATORWSPRAYER	2002	7 years	\$30,000			X		
	Toro Workman w/Sprayer	2005	7 years	\$34,000					
	PEERLESS 2000 GRINDER	1996	12 years	\$15,000			X		
	Heftee xl 4000 lift	2003	15 years	\$5,387					
	GA-60 AERATOR	1993	12 years	\$25,000					
	BUNTON SEEDER	1995	12 years	\$15,000			X		
	SEEDA-VATOR	2003	12 years	\$8,928					
	Toro Pro Sweep 5200	2007	5 years	\$10,928					
Total Meadows Golf Course				\$2,095,579					
Foothills Golf Course	Ford Ranger 4X4	1989	10 years	\$30,000			X		
	Ford F-350 4X4 (Flat bed)	1991	10 years	\$35,000			X		
	Ford F-350 4X4 (Dump/Plow)	2004	10 years	\$50,000					
	John Deere 5300 (Loader/Backhoe)	1992	12 years	\$90,000			X		
	John Deere 5300	1993	12 years	\$50,000			X		
	John Deere 5310 Loader	1995	12 years	\$50,000			X		
	John Deere 5310	1998	12 years	\$50,000					
	John Deere 5310 Loader	2003	12 years	\$50,000					
	John Deere 5320 Loader	2004	12 years	\$50,000					
	Toro Green Master 3100	1994	10 years	\$40,000			X		
	Toro Green Master 3100	1997	10 years	\$40,000			X		
	Toro Green Master 3100	1997	10 years	\$40,000			X		
	Toro Green Master 3100	1998	10 years	\$40,000			X		
	Toro Green Master 3100	2002	10 years	\$40,000					
	Toro Green Master 3150	2003	10 years	\$40,000					
	Toro Green Master 3150	2005	10 years	\$40,000					
	Toro Green Master 3150=Q	2011	10 years	\$40,000					Added 2011
	Toro Reel Master 5300-D	1998	8 years	\$60,000			X		
	Toro Reel Master 5400-D	1999	8 years	\$60,000			X		
	Toro Reel Master 3100-D	1999	8 years	\$40,000			X		
	Toro Reel Master 5400-D	2000	8 years	\$60,000					
	Toro Reel Master 5400-D	2005	8 years	\$60,000					
	Toro Reel Master 5410-D	2016	8 years	\$60,000					
	Toro GM-1000	1994	10 years	\$12,000			X		
	Toro GM-1000	1996	10 years	\$12,000			X		
	Toro GM-1000	1996	10 years	\$12,000			X		
	Toro GM-1000	1996	10 years	\$12,000			X		

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Toro GM-1000	1996	10 years	\$12,000			X		
	Toro GM-1000	1998	10 years	\$12,000			X		
	Toro GM-1000	1998	10 years	\$12,000			X		
	Toro GM-1000	2002	10 years	\$12,000					
	Toro GM-1000	2016	10 years	\$12,000					
	Toro GM-1000	2016	10 years	\$12,000					
	Toro Grounds Master 72	1983	8 years	\$40,000			X		
	Toro Grounds Master 322-D-72	1988	8 years	\$40,000			X		
	Toro Grounds Master 360 Quad w/ snowthrower	2015	8 years	\$60,000					Added 2015 Demo unit
	Toro Grounds Master 3500-D	2001	8 years	\$40,000			X		
	Toro Grounds Master 580-D	1999	8 years	\$96,000			X		
	Toro Grounds Master 580-D	2002	8 years	\$96,000			X		
	Toro Grounds Master 5900-D	2017	8 years	\$96,000					Added 2017
	Toro Grounds Master 4700-D	2008	8 years	\$75,000					
	Toro Grounds Master 4700-D	2009	8 years	\$75,000					
	Cushman Vicon	1989	10 years	\$33,500			X		
	Cushman Dump	1990	10 years	\$33,500			X		
	Cushman Core Harvester	1991	10 years	\$33,500			X		
	Cushman Vicon	1992	10 years	\$33,500			X		
	Toro Multipro 1750 Sprayer	2015	10 years	\$40,000					Added 2015
	Cushman Sprayer	1993	10 years	\$28,000			X		
	Cushman Groom Master	1995	10 years	\$20,000			X		
	Cushman 5th Wheel	1995	10 years	\$25,000			X		
	Toro Workman (Turf tender)	2004	10 years	\$35,000					
	Jacobsen (Sprayer)	2005	10 years	\$40,000					
	Jacobsen Groom Master (Trap rake)	2005	10 years	\$20,000					
	Toro Greens Aerator	1987	10 years	\$25,000			X		
	Olathe Thatcher/Seeder	1992	10 years	\$25,000			X		
	Toro Fairway Slicer	1993	10 years	\$15,000			X		
	Jacobsen Aero-King 1321	1995	10 years	\$18,000			X		
	Toro Fairway Aerator	1996	10 years	\$31,000			X		
	Bunton Over seeder	1997	10 years	\$15,000					
	Turfco Tri Wave Seeder	2013	10 years	\$18,000					
	Toro Pro Force Blower	2011	10 years	\$8,000					Added in 2011
	Weidenmann Terra-Spike	2003	10 years	\$35,000					
	Weidenmann Terra-Spike	2007	10 years	\$35,000					
	Toro Procure	2010	10 years	\$30,000					
	Toro Fairway Procure 1298	2013	10 years	\$38,000					Added in 2013
	Olathe Top dresser	1991	12 years	\$10,000			X		
	Cushman Top dresser	1993	12 years	\$10,000			X		
	John Deere Rota-tiller	1993	12 years	\$12,000			X		

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
	Ty-Crop MH-400 (W/ attachments)	1996	12 years	\$40,000					
	300 Gal. Spray Rig (tow behind)	1996	12 years	\$11,000					
	Lastec Articulator	1998	12 years	\$20,000			X		
	Goossen Versa-a-Vac	2001	12 years	\$35,000			X		
	Jimco Dump	1987	10 years	\$20,000			X		
	Fuel Trailer	1993	10 years	\$10,000					
	Yamaha Rental Carts (104 carts) \$ 4,500. each	2016	6 years	\$468,000					
	Yamaha Marshall cart	2017	6 years	\$6,200					
	EZ GO Maintenance Cart (10 Carts)	1998	6 years	\$78,000			X		
	EZ GO Workhorse (3 Carts) \$ 6,800 each	2000	6 years	\$23,400			X		
	EZ GO Workhorse (5 Carts)	2002	6 years	\$39,000			X		
	EZ GO Workhorse (4 carts)	2005	6 years	\$31,200					
	EZ GO Driving Range Cart	1997	6 years	\$7,800			X		
	EZ GO Shuttle	2001	6 years	\$6,200			X		
	EZ GO Ball Picker	2013	6 years	\$12,000					Added in 2013
	EZ GO Marshall	2004	6 years	\$6,200			X		
	EZ Go Beverage	2005	6 years	\$18,000					
	Cushman Beverage	2015	6 years	\$18,000					Added in 2015
	Club Car Beverage	1997	6 years	\$18,000			X		Transferred to Meadows 2015
	EZ GO Ball Picker	2009	6 years	\$12,000					
	ADA Golf Car	2014	6 years	\$10,000					Added in 2014
	Landa Pressure Washer	2011	8 years	\$11,000					Added in 2011
	Landa Pressure Washer	1993	8 years	\$6,500			x		Traded in 2011
	Express Dual Reel Grinder	1995	12 years	\$65,000			x		
	Angle Master Bed Knife Grinder	1999	12 years	\$45,000			x		
	Total Foothills Golf Course			\$3,537,500					
	Total Golf Equipment			\$5,633,079					

2017 Capital Equipment List - Foothills Park & Recreation District

Information Technology

Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	QTY	Life	Cost	Replacement Cost current	Safety Issues	Enhance Revenue	Highly Inefficient	P.M.	Description of Impacts/Comments
District Wide	140 Workstations	Varies	4 years	140	5	\$1,000.00	\$280,000			x		Continue to have working workstations, servers, switches, etc. to run District software, databases and communications
	15 Laptops	Varies	4 years	15	4	\$2,000.00	\$75,000			x		
	10 Specialty PCs	Varies	3 years	10	3	\$2,500.00	\$83,333			x		
	5 Servers - Small	Varies	3 years	5	3	\$3,500.00	\$58,333			x		
	5 Servers - Large	Varies	3 years	5	3	\$6,000.00	\$100,000			x		
	5 Printers - Medium	Varies	5 years	5	5	\$700.00	\$7,000			x		
	5 Printers - Large	Varies	5 years	5	5	\$2,000.00	\$20,000			x		
	165 Software Licenses - Microsoft Office	Varies	5 years	165	5	\$200.00	\$66,000			x		
	165 Workstation UPSs	Varies	10 years	165	10	\$150.00	\$24,750			x		
	12 Site UPSs	Varies	10 years	12	10	\$2,600.00	\$31,200			x		
	13 Server UPS Battery Packs	Varies	3 years	24	3	\$500.00	\$40,000			x		
	Telephone Switches											
	180 VS Camera Replacements	2014										
	7 Switch Replacements (24 port)	Varies	5 years	7	4	\$4,000.00	\$70,000			x		
	7 Switch Replacements (48 port)	Varies	5 years	7	4	\$6,000.00	\$105,000			x		
	1 Large Firewall Replacements		3 years	1	3							
	5 Small Firewall Replacements	Varies	3 years	5	3							
	6 Router Replacement	Varies	3 years	6	4	\$2,000.00	\$30,000			x		
	Total IT Capital Needs for the Next 10 Years						\$990,617					

Capital Repair Needs Summary - 2017 - Foothills Park & Recreation District	
Facility/Site	Total Capital Repair/Equipment
Parks Planning and Construction	
Maintenance and Service Center	\$259,000
Regional Parks	\$6,892,400
Community Parks	\$2,521,000
Neighborhood Parks	\$8,395,000
Greenbelts	\$1,110,000
Regional Trails	\$1,400,000
	\$20,577,400
Recreational Facilities	
Lilley Gulch Center and Pool	\$499,705
Edge Ice Arena	\$204,500
Peak Community & Wellness Center	\$312,000
Ridge Center and Pools	\$807,885
Foothills Sports Arena	\$756,300
Clement Park Batting Cages	\$94,000
Schaefer Batting Cages	\$103,500
All Buildings - Facility Maintenance	\$50,000
	\$2,827,890
Outdoor Pools	
Columbine West Pool	\$180,000
Deer Creek Pool	\$226,000
Sixth Avenue West Pool	\$160,000
Weaver Hollow Pool	\$223,000
	\$789,000
Golf	
Meadows Golf Course	\$4,152,500
Foothills Golf Course	\$2,738,000
	\$6,890,500
Total Capital Repair Needs	\$31,084,790

Capital Equipment Needs Summary - 2017	
Facility/Site	Total without Significant Improvement
Parks Planning and Construction	
Clement Park Fleet	\$726,650
Fleet Services	\$42,000
Urban/Regional Parks	\$1,504,300
Administration Planning	\$10,000
	\$2,282,950
Recreational Facilities	
Lilley Gulch	\$169,500
Edge Ice Arena	\$136,500
Peak Community & Wellness Center	\$234,500
Foothills Sports Arena	\$14,000
Ridge Center and Pools	\$161,657
Leisure Services Fleet	\$580,000
Facilities Maintenance Fleet	\$102,472
	\$1,398,629
Golf	
Meadows Golf Course	\$2,095,579
Foothills Golf Course	\$3,537,500
	\$5,633,079
Information Technology	\$990,617
Total Capital Equipment Needs	\$10,305,275
Total Capital Repair & Equipment	\$41,390,065

2017 Capital Repairs List - Foothills Park & Recreation District

Capital Enhancements									
Site/Facility	Repair/Replacement Item	Year Purch/ Installed	Life Expectancy	Replacement Cost (Current)	Annual Revenue	Annual Expenditures	Net Revenue	# of Years Payback	Description of Impacts/Comments

PARKS

Alpers Farm Park	Complete Master Plan(Trail,Irrigation and Basketballct.)			\$400,000			\$0	N/A	Part of Original Master Plan
Clement Park	Electronic Kiosk			\$80,000	\$5,000	\$500	\$4,500	17.8	Revenue Enhancement Labor efficiency
Clement Park	Installation of Synthetic Field 120' x 70'			\$1,100,000	\$75,000	\$4,000	\$71,000	15.5	Expand Programming Efficiency
Clement Park	ADA Compliance			\$200,000			\$0	N/A	Requirement of 2010 ADA Regulations
Clement Park	Amphitheater Upgrades/Electrical Enlarge			\$100,000			\$0	N/A	Revenue Enhancement
Columbine Sports Park	Irrigate remainder of Site at Playground			\$160,000			\$0	N/A	Requested by Homeowners
Dutch Creek Trail	Complete Trail Connecion to C-470			\$1,800,000		\$4,519	-\$4,519	-398.3	Finish from Kipling to C-470
Easton Regional Park	Restroom at Rockies Field			\$400,000		\$10,000	-\$10,000	-40.0	No restrooms -Water/sewer is installed
Easton Regional Park	Maintenance Center and Office			\$1,500,000		\$15,000	-\$15,000	-100.0	No maintenance Shop for staff
Easton Regional Park	Expand parking on Ward Street			\$100,000					Parking an issue with growing programming
Easton Regional Park	Complete upper parking area/Multipurpose Fields			\$400,000					Parking critical with growing programming
Easton Regional Park	Add Synthetic Turf Field 120' x 70'			\$1,100,000	\$75,000	\$4,000	\$71,000	15.5	Expand Programming efficiency
Easton Regional Park	Complete 3rd ballfield next to Rockies field			\$450,000	\$11,000	\$10,658	\$342	1315.8	Complete Irrigation/ finish grade, sod and fence
Easton Regional Park	Drainage issues along Simms			\$60,000					Fill in Erosion area South of Meadows Maint
Easton Regional Park	Installation of 120' x 70' synthetic field			\$1,100,000	\$75,000	\$4,000	\$71,000	15.5	Expand Programming efficiency
Easton Regional Park	3rd Turbine and Pump Filter System at Pump Station			\$95,000					
Harriman Lake Park	New trail connection to Quincy			\$50,000			\$0	N/A	
Maintenance Service Center	Install Storage Bins			\$50,000			\$0	N/A	
Mt. Carbon Estate Greenbelt	Replace dirt with concrete			\$150,000			\$0	N/A	Add Concrete Trail
Schaefer Athletic Complex	Installation of 120' x 70' synthetic field			\$1,100,000	\$75,000	\$4,000	\$71,000	15.5	
Schaefer Athletic Complex	Concession stand ADA compliance			\$20,000			\$0	N/A	
Schaefer Athletic Complex	Concession stand sewer/tap Upgrade			\$150,000			\$0	N/A	
Schaefer Athletic Complex	Batting Cage ADA Access			\$30,000					Concrete ramp to meet 2010 ADA Regs
Schaefer Athletic Complex	4-plex - landscaping, concrete, shade			\$250,000		\$2,000	-\$2,000	N/A	
Schaefer Athletic Complex	Park lighting			\$300,000			\$0	N/A	
Schaefer Athletic Complex	FSA Parking Improvements/ Lighting			\$50,000		\$100	-\$100	-500.0	Prevent mud from being tracked into the synthetic turf. Safety for staff and patrons who come and go after dark
Schaefer Athletic Complex	FSA Parking Improvements			\$500,000		\$2,000		N/A	
Sunrise Creek Park	Install Trail from North side			\$30,000			\$0	N/A	
Total Parks				\$11,725,000	\$316,000	\$60,777	\$257,223		

LEISURE SERVICES

Columbine West Pool	Rebuild/Replace bathhouse	1972	30 Years	\$750,000			\$0	N/A	Outdated and non-compliance with ADA
Columbine West Pool	Stainless steel gutter return & supplies	1972	As needed	\$187,000			\$0	N/A	
Deer Creek Pool	Add inner tube slide - already plumbed		5-10 Years	\$392,000	\$26,000		\$26,000	15.1	Keep facility competitive - 2010 pricing
Edge Ice Arena	3rd sheet of ice with support facilities		30 Years	\$4,509,000	\$600,000	\$250,000	\$350,000	12.9	\$167/sf @ 30,000sf
Edge Ice Arena	Off-ice training space			\$270,000	\$81,299	\$67,375	\$13,924	19.4	1,500 sf @ \$180sf
Foothills Sports Arena	Heating / Cooling - HVAC		10-15 Years	\$500,000	\$15,000	\$20,000	-\$5,000	-100.0	Increased patron satisfaction, and potential use increase (fall, winter & spring).
Foothills Sports Arena	Replace Interior Fencing with Steel Corigated Siding		15-20 Years	\$30,000					
Foothills Sports Arena	Emergency egress to increase capacity			\$8,000					
Foothills Sports Arena	Parking Lot Paving		15-20 Years	\$550,000					
Lilley Gulch	LG Pool renovation with locker room addition			\$4,500,000	\$110,000	\$110,000	\$0	N/A	12,800 sf @ \$350/sf V. \$222/sf
Lilley Gulch	LG Facility addition (dance/fitness)			\$270,000	\$49,000	\$17,325	\$31,675	8.5	1,500 sf @ \$180sf
Lilley Gulch	LG Child sized bathroom off the Lilley Pad Room			\$40,000		\$5,000	-\$5,000	-8.0	lower staffing costs and increase program quality
Peak	programs (ADCAP, Camp/Teen/Rentals) bathrooms/support facilities			\$2,700,000	\$329,161	\$260,951	\$68,210	39.6	15,000 sf @ \$180/sf
Peak	Indoor Performance space & storage			\$1,242,000	\$12,600	\$5,600	\$7,000	177.4	\$180/sf- 1,500- stage, 400 backstage/storage, 5,000 audience (total of 400 seats)
Ridge	Finish outdoor sprayground - master plan		10 Years	\$199,200	\$20,000		\$20,000	10.0	2010 pricing
Ridge	Additional gymnasium			\$2,340,000	\$71,000	\$28,500	\$42,500	55.1	13,000sf @ \$180/sf
Sixth Ave West Pool	Rebuild/Replace bathhouse	1972	30 Years	\$750,000			\$0	N/A	Outdated and non-compliance with ADA
Weaver Hollow Pool	Lazy River		10-15 Years	\$400,000	\$31,000		\$31,000	12.9	Keep facility competitive
Total Leisure Service				\$19,637,200	\$1,345,060	\$764,751	\$195,385		

GOLF

Meadows Golf Course	Build An Additional 9-Holes	N/A	New	\$2,250,000	\$490,000	\$365,000	\$125,000	18.0	Majority of Infrastructure in place
Foothills Golf Course	Replace Clubhouse (\$250.00 per sq. ft. @ 10,000 sq. ft.)	1971	30 years	\$2,500,000	\$50,000	\$15,000	\$35,000	71.4	Outdated-second oldest clubhouse in Denver metro area
Total Golf				\$4,750,000	\$540,000	\$380,000	\$160,000		

Grand Total **\$36,112,200** **\$2,201,060** **\$1,205,528** **\$612,608**