



Foothills

Park & Recreation District

Creating Community, Enhancing Health, Inspiring Play since 1959

BOARD OF DIRECTORS MEETING

November 11, 2025 – 6:00 p.m.

Peak Community & Wellness Center, 6612 S Ward St., Littleton CO

Virtual Option: <https://events.teams.microsoft.com/event/e9706ba5-3737-4e3d-aa62-f126743ac4a3@e0c4bd9d-9b50-4d79-937d-213d59e132e8>

AGENDA

Pursuant to Colorado Revised Statutes 18-8-308(2), 24-18-109(3)(a), 24-18-110, 32-1-902(3), all known potential conflicts of interest of any board members have been filed with the Secretary of State.

- I. CALL TO ORDER (Maple Room)
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF OCTOBER 28, 2025 MINUTES
- VI. COMMUNITY COMMENTS
For virtual attendees, please click the Raise Your Hand icon and the moderator will alert the Board of your desire to speak, and your microphone will be enabled. A three-minute time period will be observed, and there will be only one three-minute opportunity per person to speak during the Community Comments time.
- VII. DECISION ITEMS
 - A. Pump Station Project - Colin Insley
- VIII. EXECUTIVE DIRECTOR'S REPORT
- IX. DISCUSSION ITEMS
 - A. 2026 Proposed Budget
 - Parks, Planning & Construction - Colin Insley
 - Recreation - Becky Richmond
- X. ADJOURNMENT

Individuals who need special accommodation to attend and/or participate in this meeting should call the Foothills District Office on 303.409.2100 to advise of their specific need(s) at least 24 hours prior to the meeting.

Record of Proceedings

Foothills Park & Recreation District Regular Board of Directors Meeting

September 23, 2025

A Virtual attendance option was made available through Microsoft Teams.

Call to Order

Director Trimble called the regular meeting to order at 6:00 p.m.

Pledge of Allegiance

Director Trimble led those in attendance in the Pledge of Allegiance to the Flag of the United States of America.

Roll Call

Director Hanson, Present; Director Lodice, Present; Director Brainard, Present; Director Writz, Present; Director Trimble, Present.

Also in Attendance: Paul Rufien, District Counsel; Ronald Hopp, Executive Director; Dennis Weiner, Director of Finance and Administrative Services; Becky Richmond, Director of Recreation; Derek Eberhardt, Assistant Director of Recreation; Colin Insley, Director of Parks, Planning and Construction; Randy Meyers, Director of Golf; Richelle Riley, Recording Secretary; other Foothills staff and members of the public.

Potential conflicts of interest were disclosed pursuant to Colorado Revised Statutes 18-8-308(2), 24-18-109(3)(a), 24-18-110, and 32-1-902(3).

Approval of Agenda

Motion: Director Hanson moved that the Foothills Board of Directors approve the September 23, 2025 agenda as submitted. Director Writz seconded the motion. Poll of the Board: Director Hanson, yes; Director Lodice, yes; Director Brainard, yes; Director Writz, yes; Director Trimble, yes. The motion was approved.

Approval of Previous Meeting Minutes

Motion: Director Hanson moved that the Foothills Board of Directors approve the minutes of the August 19, 2025 board meeting as submitted. Director Writz seconded the motion. Poll of the Board: Director Hanson, yes; Director Lodice, yes; Director Brainard, yes; Director Writz, yes; Director Trimble, yes. The motion was approved.

Community Comments

Andre Leonard and Di Collingwood with Jovial Concepts addressed the Board. Ms. Collingwood discussed the Jovial Concepts orchard and talked about food banks. Their main objective is to help the underserved community find healthy, good ways to eat. Mr. Leonard talked about the gardens, orchards, and programs that Jovial Concepts has. He said that on October 11th, they are having their Fourth Annual Fall Fest and invited the Board.

Record of Proceedings

Decision Items

Item 1: Bank Account Signature Authorizations

Dennis Weiner discussed that with the recent changes to the composition of the Board with the departure of Director Daughtrey and appointing of Director Brainard, our resolution for designation of individuals for signature authority as it relates to financial activities for the District needs to be updated, along with the applicable signature cards. The designated signature authorities for the District's financial accounts are those of Board Chair, Board Treasurer, Executive Director, and Director of Finance and Administrative Services.

Motion: Director Hanson moved that the Foothills Board of Directors approve Resolution No. 25-003 to designate the current Board Chair, Board Treasurer, Executive Director, and Director of Finance and Administrative Services as the official signors as it relates to the financial activities for the District. Director Writz seconded the motion. Poll of the Board: Director Hanson, yes; Director Lodice, yes; Director Brainard, yes; Director Writz, yes; Director Trimble, yes. The motion was approved.

Item 2: Memorial Bench Application

Referring to the memo provided, Mr. Insley told the Board that Pete Garcia, Urban Parks Foreman, passed away on Tuesday, July 15th. Parks staff would like to place a memorial plaque on an existing park bench located in Lakehurst Park. Mr. Insley pointed out the location and plaque information in the packet. Pete started with the District in 2017 and worked up to the northwest Field Foreman's position for the Urban Parks department, Mr. Insley said; Pete was a superb colleague.

Motion: Director Lodice moved that the Foothills Board of Directors approve of a memorial bench plaque in remembrance of Pete Garcia as requested by the Foothills Park & Recreation District's Park staff and placed on a park bench at Lakehurst Park. Director Writz seconded the motion. Poll of the Board: Director Hanson, yes; Director Lodice, yes; Director Brainard, yes; Director Writz, yes; Director Trimble, yes. The motion was approved.

Executive Director's Report

Highlighting the report provided, Ronald Hopp said for the Sgt. Timothy M. Mossbrucker Park playground build we had a tremendous turnout from the Church of Jesus Christ of Latter-day Saints and members of the Foothills Foundation.

Mr. Hopp reported that we were awarded the FEMA funding that was applied for through Jefferson County two or three years ago to replace a portion of the dam and the outlet works at Polly Deane/Hine Lake. He noted that it is part of Bergen Ditch and Reservoir Company. Foothills is engaged in that company and our park surrounds that lake.

Mr. Hopp reported we have been awarded the Clubhouse of the Year by Golf Inc magazine. He said we won first place in the Remodeled Public category and pointed out the article attached.

Mr. Hopp discussed that a couple of Fridays ago, a film crew was at the Foothills Clubhouse and it is going to be featured in a television show called America by Design that is on CBS. Randy Meyers, JNS architect Nicole Nathan, and Nancy Werkmeister were interviewed.

Record of Proceedings

Mr. Hopp thanked Board members who attended the grand opening event of the Dutch Creek Trail. He extended appreciation to Commissioner Dahlkemper and Commissioner Kerr from Jefferson County and Matt Robins from Jefferson County Open Space for their attendance. He recognized the trail would not have been possible without the support from Jefferson County Open Space funds.

In addition to the report, Mr. Hopp wished Director Hanson a happy birthday this coming Sunday.

Discussion Items

Item 1: Fehringer Ranch/Jeffco Fairgrounds Evaluation

Mr. Hopp introduced Tom Hoby, Open Space Director for Jefferson County, who came to talk with the Board about Fehringer Ranch, the history of Jefferson County Open Space's relationship with the District, and thoughts that they have about Fehringer Ranch. Mr. Hoby introduced Hillary Merritt, Division Director for Shared Services, and Matt Robbins, Community Connections Division Director.

Mr. Hoby discussed the Jeffco Fairgrounds/Fehringer Ranch Evaluation they are about to embark on at the beginning of next year. He emphasized it is an evaluation, and they will get lots of community and stakeholder input. It is about where the county ought to look at investing its resources in the future, at the Fairgrounds or at Fehringer Ranch.

Using a PowerPoint presentation, Mr. Hoby provided an overview of Jeffco Fairgrounds, Fehringer Ranch Opportunities, Collaboration & Funding Opportunities, Community & Stakeholder Engagement. He discussed the long history of working together with the Foothills District and Jefferson County Open Space. Notable projects were the dedication of Clement Park to Foothills, and Fehringer Ranch being acquired by Jefferson County Open Space and leased to Foothills. Other notable projects include the Dutch Creek Trail.

Mr. Hoby showed a map pointing out public lands in the Fehringer Ranch area depicting opportunity for collaboration, shared facilities, multi-use facilities, shared parking, etc. He reiterated that Fehringer Ranch was purchased with county funds at the request of Foothills back in the early 2000s when Foothills felt like it wanted to build a large sports arena and park. Mr. Hoby showed the Fehringer Ranch Master Plan that Foothills created in 2004 and suggested that today, this plan is not in play.

Mr. Hoby talked about the Jeffco Fairgrounds, described the development that surrounds it, and discussed usage of the Fairgrounds. In answer to Director Lodice, Mr. Hoby emphasized that selling the Fairgrounds was never a plan. He outlined opportunities and challenges for the Fairgrounds.

Referring to the Fehringer Ranch Adjacent Public Lands map, Mr. Hoby discussed things they want to explore with Foothills and opportunities for collaboration. He outlined opportunities and challenges for Fehringer Ranch.

A chart for Conservation Trust Fund Policy Allocations was outlined. Mr. Hoby described the community engagement process. Should the county invest in Jeffco Fairgrounds, invest in Fehringer Ranch, or both. He went over the evaluation process and timeline including phases and activities associated with them: discovery, engagement, analysis & formulation, preferred alternative review.

Record of Proceedings

Mr. Hoby said they anticipate to kick off this Jeffco Fairgrounds/Fehringer Ranch Evaluation in January. He answered questions from the Board and said he will give updates to the District through the process.

Item 2: Cyber Risk Assessment

Preston Malcolm updated the Board on Information Technology (IT) security. Looking at IT security and cyber security, he said that every year we are introduced to new risks that have to be mitigated, and the IT department looks at new challenges to be addressed.

Mr. Malcolm explained that the Net Diligence cyber risk assessment was an opportunity provided to the District by the Colorado Special District Property and Liability Pool a few years ago. They provided staff with a report giving the District a cyber security rating and a list of recommendations on how to improve the rating and cyber security in general.

Mr. Malcolm presented the audit findings on the District's Personally Identifiable Information (PII) exposure, progress towards recommendations, and 12-month plan for the next year. He explained that most PII is handled by third-party vendors. Mr. Malcolm talked about risk of exposure scenarios, and mitigations that are in place to keep exposure from happening, including the implementation of a PII handling policy governing the use and storage of sensitive information by staff and contractors who maintain the data.

Mr. Malcom went through the security improvements that have been made, as well as the things staff want to accomplish in the next 12 months.

Item 3: 2026 Proposed Budget Estimates

Referring to information in the packet, Mr. Hopp said in accordance with Colorado Revised Statute 29-1-105 and 106, staff are required to submit the 2026 budget estimates to the governing Board by October 15, 2025. The Board is being provided with estimated revenues and expenditures for 2026. The budget is available for public inspection after the Board receives and reviews the information provided tonight, and a hearing for the final adoption of the budget in December has been published in the Jeffco Transcript.

Mr. Hopp said at the October 28th meeting, the Board will be provided with an overview of the whole budget and Administrative Services and Golf staff will provide more detailed information for their departments. At the November 11th meeting, the Recreation and Parks departments will provide more detailed information about their specific budgets. At the December 9th meeting, the Board will be asked to consider a final budget along with resolutions for adoption of the budget, appropriation of funds, and certification of mill levies. Mr. Hopp asked that if the Board has any specific thoughts or changes, staff would like to know them tonight, October or November since the budget that will be presented in December for consideration will be a finished product.

Projecting information on-screen, Mr. Hopp discussed significant estimates included that have not been finalized. He made the Board aware of the larger assumptions including 401k contribution, full-time merit increases, part-time wages, property tax revenues, capital expenditures.

For the record, Mr. Hopp reported the preliminary estimated revenues are \$42,370,163 and estimated expenditures are \$42,370,163 for a balanced budget for 2026 and acknowledged that the Board has received the summary document containing the budget estimates for 2026.

Record of Proceedings

Item 4: Finance Update

Dennis Weiner reported the District's financial update for the end of August this year and spoke about some of the highlights in the report provided. He went over total District year-to-date operating revenues, total year-to-date operating expenditures, net operating loss, non-operating revenue and expenditures.

Looking at the bottom line through August 31st, Mr. Weiner reported that net revenue was better than the plan.

Executive Session

Director Trimble announced that when the Board is out of Executive Session, the meeting will be closed and no business will be conducted after that, the meeting will be adjourned.

Contract Negotiations per 24-6-402(4)(e), C.R.S.

Motion: Director Hanson moved that the Foothills Board of Directors move into Executive Session for Contract Negotiations per Colorado Revised Statute 24-6-402(4)(e). Director Writz seconded the motion. Poll of the Board: Director Hanson, yes; Director Lodice, yes; Director Brainard, yes; Director Writz, yes; Director Trimble, yes. The motion was approved.

The regular meeting adjourned at 7:15 p.m. Executive Session started at 7:19 p.m. and ended at 8:21 p.m. The regular meeting reconvened at 8:22 p.m.

Adjournment

The regular meeting adjourned at 8:22 p.m.

Submitted by: Richelle Riley, Recording Secretary

FOOTHILLS PARK & RECREATION DISTRICT

Creating Community, Enhancing Health, Inspiring Play since 1959

DATE: November 11, 2025

MEMO TO: Foothills Board of Directors

FROM: Colin Insley, Director of Parks, Planning and Construction

SUBJECT: Pump Station Project

As part of our Parks Capital Projects list for 2025, staff identified replacement of the pump station located at the Daniel L. Schaefer Athletic Complex. The pumps have worn out their lifespan and are over 30 years old. The pumps deliver water to the mainline that irrigates the ballfields and multipurpose fields at the Athletic Complex.

This past month, staff asked for bids to replace the existing pumps, skid (platform) and rewiring the pump station. Six bids were received in total. The original capital allocation in 2025 was \$250,000. As outlined in the bid summary, the low bid was \$219,500; however, our consultant attempted to get in contact with that bidder to request references, and they were unresponsive.

The next lowest bid is \$325,043.40 and after doing the due diligence work with the contractor and checking references, staff have determined this is the lowest responsible bid for the project. Therefore, staff are recommending that the District award the contract to Barnard Structures Inc. The additional funds needed for the project will be identified as part of the 2026 capital allocation.

Staff will not be accepting the add alternates to allow for a fertigation injection system which adds fertilizer into the mainline to fertilize while irrigating. A fertigation system is not required at this time and could be added in the future.

I have enclosed a copy of the bid list summary and bid proposal for review by the Board.

Motion: I move that the Foothills Board of Directors approve to award the contract to Barnard Structures Inc. for replacement of the pump station at Daniel L. Schaefer Athletic Complex in the amount of \$325,043.40 as discussed, and authorize the Executive Director to execute the contract documents.

SCHAEFER PUMP STATION REPLACEMENT

REPLACEMENT BID SUMMARY

FRIDAY, OCTOBER 24, 2025

OPENING: 11:00AM, MDT

[illegible]

Proposal for Foothills Park Daniel L Schaefer Athletic Complex Landscape Irrigation Pump Station Replacement



Barnard Structures Inc.
4096 Cheyenne Drive
Larkspur CO 80118
303-347-0175

Website: <https://www.barnardstructures.com>
Contact: Mike Barnard
Email: bsi.mbarnard@gmail.com

BID FORM: (this page should be completed for each submitted proposal)Project: Schaefer Pump Station Replacement. Project # 25PP009-110

Bidder: _____

Bid Form	
Items	Total
Pump Station Replacement Lump Sum	\$325,043.40
Alternate add price for a skid mounted fertigation injection system	\$18,021.63

Bidder has examined Addendum #1 Meeting notes, site map,

Initials MB

Bidder has examined Addendum #2 Photos

Initials MB

Bidder has examined Addendum #3 Questions & Answers

Initials MB

Bidder has examined Addendum #4 Due Date Change

Initials MB

Bidder has examined Addendum #5 Updated Bid Sheet

Initials MB

The OWNER reserves the right to reject any or all response, to waive any technical or formal defects in such responses, to accept or reject any part of any response, and to award the contract to, in the OWNER'S sole judgment, the best qualified vendor.

The OWNER assumes no responsibility for submission of any response.

Information is available from Kevin Wilks, Regional Parks Supervisor, 3624 S. Kipling Parkway, Denver, CO 80235, (303) 409-2318, or KEVINW@FHPRD.ORG.

For the OWNER:

Kevin Wilks

Kevin Wilks
Foothills Park and Recreation District

THE UNDERSIGNED HEREIN SUBMITS THIS PROPOSAL AS COMPLETED:

Firm: _____

Address: _____

Submitted by: _____

Signature: Trish Samard

FOOTHILLS PARK & RECREATION DISTRICT
Creating Community, Enhancing Health, Inspiring Play since 1959

DATE: November 11, 2025

MEMO TO: Foothills Board of Directors

FROM: Ronald Hopp, Executive Director

SUBJECT: Executive Director's Report

Please welcome the new and rehired staff who have started working for the District. We are excited that they are part of our team!

NEW HIRES

Name	Department
Erin Arbour	Sports Specialty Programming
Alec Asensio	Edge Ice Arena
Brayden Bergren	Lilley Gulch Camp KOTM
Logan Chvatal	Foothills Driving Range
Caitlyn Gates	B/A Ridge
Kevin Green	Meadows Driving Range
Brian Jordan	Youth and Middle School Sports
Violet Newlon	B/A Ridge
Connor Pierson	Youth and Middle School Sports
Jackson Prosser	Foothills Driving Range
Lisa Rucker	Foothills Driving Range
Alyssa Secondo	Gymnastics
Elizabeth Sweet	Aquatics Administration
Jason Weeden	Meadows Driving Range

REHIRES

Name	Department
Caitlin LeBoeuf	Ridge Pool
Dominic Ivan	Meadows Driving Range

PROMOTIONS AND TRANSFERS

Name	New Job Title	Past Job Title
Michiel De Leeuw	Head Guard	Lifeguard

The Management Team, Human Resources and Marketing have continued to meet for in-person meetings once per week. We have been moving these meetings to a different facility/location once per month. In November, we will meet at MSC.

The Digital Accessibility Steering Committee continues to meet bi-weekly. A new bill related to digital accessibility was passed into law during the 2024 legislative session which expands unlawful discrimination against an individual with a disability as it relates to the use of technology.

We have six facility-use Intergovernmental Agreements (IGAs) with various entities that allow the residents of those entities to utilize programs and facilities at District rates. As a reminder, each respective district is billed for the differential between the resident rates and the non-resident rates. The attached spreadsheet shows revenues generated from the various IGAs year-to-date for the year 2025.

Email from Tory Pearson, Community Outreach Specialist:

Our big Halloween event, BOO-rific Bash & Splash, was held on Friday, October 24 and was a smashing success! More than 320 children enjoyed trick-or-treating from 35 vendors, 3 different bounce houses and swimming at Ridge Recreation Center. When you include the adults who brought them, we welcomed more than 1,200 people in total.

See the BOO-rific photo album on Facebook

- <https://www.facebook.com/media/set/?vanity=FHPRD&set=a.1647161159953739>.

There is a long list of people to thank for making the event such a success.

- Kelly, Belinda and the whole Facilities team!
- Derek, Betsy and the whole Aquatics team!
- Kate and Nathan on the Marketing team for help with planning, event logistics and overall support!
- Staff volunteers Kathy Libby, Betsy Sweet, Ken Wick and Derek Eberhardt!
- All of our community volunteers!
- All of our community sponsors and vendors!

A Director/Manager/Supervisor meeting was held where topics of discussion were Budget Update, Capital Projects Update, Digital Accessibility, HR Updates, and Open Discussion.

The Executive Directors from Apex Park and Recreation District, Hyland Hills Park and Recreation District and I held a welcome lunch for Andy Bass, the new Executive Director from South Suburban. We held this luncheon at the Foothills Golf Course Clubhouse and I also gave them all a tour of our new building.

I attended a Jefferson County Park Directors meeting where there was discussion about the grant programs that are offered through Jefferson County Open Space as well as discussion about the Colorado State University Extension services. Tom Hoby also provided an overview of his career and provided insight into his career experiences since he has announced his retirement as the Director of Parks and Open Space for Jefferson County.

Randy Meyers and I attended a town hall/job fair at Foothills Golf Course where the new food and beverage concessionaire, SSA Group, gave a presentation and discussed opportunities for employment with the current food and beverage concessionaire employees. There was a good turn out from current concessionaire staff members and they had some excellent questions.

I was asked to serve on a Jeffco Parks and Open Space Director Interview panel to help select the new Director. I served on a panel with several other regional partner representatives.

At the August 19, 2025 board meeting, the Board approved Resolution No. 25-002 to apply for a Jeffco Open Space 2026 Trails Partnership Grant. In late October, staff were informed that the Trails Partnership Grant for the trail connection at Sledding Hill Park was approved by Jefferson County Open Space staff to move forward in the review process. Open Space Staff will recommend this project as a regional trail connection, contingent on making some changes to the design, which will qualify the project to receive up to 50% in grant funding of the total project. The next step will be a review by the Open Space Advisory Board followed by Board of County Commissioners for consideration at a future meeting.

Colin Insley, Randy Meyers, Tim Sanchez and I along with Matt Loose, our water consulting engineer met with Eric Skeie with the Department of Natural Resources to hear an update related to a Corp of Engineer's study on the feasibility of creating additional water storage in Bear Creek Reservoir.

We are excited to share that Foothills Golf Course Clubhouse was recently featured on the **CBS series America ByDesign** in an episode titled "Inside the Elevated Foothills Golf Clubhouse (Mass Timber Masterpiece)"! The ByDesign film crew visited earlier this summer to showcase our clubhouse and its unique mass timber design. The episode highlights Foothills as an example of creativity, sustainability, and forward-thinking design in public recreation. America ByDesign 2025 celebrates innovation and architecture across the country—showcasing spaces that inspire and elevate communities. The series airs Saturdays at 9:00 p.m. on CBS News (New York) and can be streamed from anywhere in the U.S. or around the world.

Here's the link to watch the producer's cut of our feature:

[Inside the Elevated Foothills Golf Clubhouse \(Mass Timber Masterpiece\)](#)

The episode turned out exceptionally well — definitely worth a watch!

<https://www.bydesign.global/>

https://youtu.be/_-GjwqC7gzM

Colin Insley, along with the Bergen Ditch and Reservoir Company Manager, Bob Easton, participated in a risk assessment workshop for Bergen Reservoir No. 1 and the dike that separates Bergen No. 1 and Bergen No. 2. The workshop was funded by the State in an effort to identify any potential issues

with dams in Colorado and assign a risk factor of remote, low, moderate or high or very high. A report will be forthcoming regarding condition and identify any concerns.

The 401k Committee met with our financial advisor group to review the District’s Salary Deferral Plan for the third quarter, 2025.

This holiday season we are excited to again team up with The Action Center and CASA (Court Appointed Special Advocates for Children) of Jefferson & Gilpin County and The Action Center to support those in our local community who are in need. Blue donation bins are located in all facilities to place non-perishable, non-expired food items and new, unwrapped toys starting on Monday, November 3 through Monday, December 8.

HOLIDAY FOOD and TOY DRIVE

November 3 - December 8

Suggested Foods

Only unopened, non-perishable food items within six months of its "best buy" date



- Cereal & Oatmeal
- Peanut Butter
- Beans
- Canned Protein
- Hearty Soups
- Pasta & Sauce
- Rice
- Cooking Oil
- Canned Fruit
- Granola Bars
- Holiday Food

Food donations will go to:



the ACTIONCENTER
COMMUNITY • COMPASSION • CONNECTION

Suggested Toys

New & Unwrapped toys for ages 0 - 12 years

- Dolls of various races, Barbies, Bratz dolls
- Science Kits
- Legos / Mega Blocks
- Headphones
- Arts & Crafts Kits
- Remote Control Toys
- Make-up Kits
- Skateboards
- Helmets
- Headphones
- Scooters



Toy donations will go to:



CASA
Court Appointed Special Advocates
FOR CHILDREN
JEFFERSON & GILPIN COUNTIES

Thank you for your donation!



Foothills
Park & Recreation District

Please save the date for the Foothills Park & Recreation District Holiday Party Wednesday, December 10, 2025, 9:00 a.m. -11:00 a.m. at the Foothills Golf Course Clubhouse. We will be presenting service awards to many of our employees at this event as well as celebrating a successful 2025. It would be great if Board members could attend this fun event!

It is too early in the month to have the final financial update for October. It will be included in the next board packet.

The December board meeting is on the second Tuesday of the month, December 9th.

As a reminder, an updated Capital Projects report is included in the packet.

2025 IGA USAGE													
NAME	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTALS
BOWLES METRO	\$729.52	\$725.42	\$563.17	\$1,923.22	\$759.77	\$574.42	\$2,265.97	\$1,012.87	\$346.42	\$1,580.58	\$0.00	\$0.00	\$10,481.36
NORMANDY ESTATES	\$341.70	\$268.80	\$109.15	\$667.50	\$88.00	\$117.20	\$505.30	\$140.42	\$88.17	\$401.25	\$0.00	\$0.00	\$2,727.49
PLAINS METRO	\$42.00	\$8.00	\$5.50	\$21.50	\$12.00	\$83.00	\$27.00	\$27.00	\$2.00	\$5.25	\$0.00	\$0.00	\$233.25
ROXBOROUGH VILLAGE	\$1,436.81	\$1,228.85	\$1,254.92	\$3,623.33	\$1,689.99	\$2,574.26	\$5,337.36	\$1,973.36	\$545.81	\$3,184.44	\$0.00	\$0.00	\$22,849.13
TRAILMARK	\$693.53	\$543.57	\$887.58	\$1,933.43	\$631.13	\$1,282.27	\$2,937.88	\$1,270.53	\$396.17	\$2,163.33	\$0.00	\$0.00	\$12,739.42
VINTAGE RESERVE	\$424.90	\$79.60	\$68.60	\$390.00	\$161.50	\$212.68	\$390.80	\$198.85	\$181.20	\$433.50	\$0.00	\$0.00	\$2,541.63
MONTHLY TOTALS	\$3,668.46	\$2,854.24	\$2,888.92	\$8,558.98	\$3,342.39	\$4,843.83	\$11,464.31	\$4,623.03	\$1,559.77	\$7,768.35	\$0.00	\$0.00	\$51,572.28

FOOTHILLS PARK & RECREATION DISTRICT

Creating Community, Enhancing Health, Inspiring Play since 1959

DATE: November 11, 2025

MEMO TO: Foothills Board of Directors

FROM: Ronald Hopp, Executive Director

SUBJECT: Capital Projects Report through October 31, 2025

Parks, Planning and Construction

Easton Regional Park Ballfield

Budget: \$1,705,215

Expenses to Date: \$1,633,872

Budget Remaining: \$71,342

Scheduled Completion March 2025 other than seeding (weather dependent)

- Work Completed
- Punch list items being addressed
- Ballfield to open in Spring of 2026 (grow in period this year)

Dutch Creek Trail Extension

Budget: \$3,335,671

Original Funding: \$1,463,063 – District Capital Budget/\$1,860,612 Jeffco Trails Grant

Foothills Foundation - \$12,000

Expenses to Date: \$3,360,502

Budget Remaining: (\$24,831)

Project Completion: May 2025 (weather dependent)

- Trail Open – Dedication held on September 15, 2025

Parks Capital Repair and Replacement

Bergen Pipe Replacement

Estimated Cost: \$60,075

Expenses to Date: \$0

- Pipe and new valve installed.
- Should be completed by November

Concrete Wash Pad and Recycling Equipment (Clement Park)

Estimated Cost: \$120,000

Expenses to Date: \$26,155

- Under Contract for recycling machine
- Concrete Washpad is completed

- Complete for Spring 2026

Renovate Volleyball Area (Lilley Gulch)

Estimated Cost: \$18,989

Expenses to Date: \$1,486

- Project Completed

Paint Restroom Roofs (Clement Park)

Estimated Cost: \$19,886

Expenses to Date: \$6,550

- Project Completed

Pump Station Replacement (Schaeffer A. Complex)

Estimated cost: \$250,000

Expenses to Date: \$0

- Bid opening is on October 21, 2025
- Project to be completed by spring of 2026

Kipling Villas 2024 Favorable Operating Variance

Estimated Cost: \$49,000

Expenses to Date: \$0

- Contracted to replace existing plant beds per HOA

Trail System Wayfinding Project (District's 50% Share)

Estimated Cost: \$100,145

Expenses to Date: \$22,703

- Bidding complete and obtaining contracts

Trail Drainage Repair (Coronado Park)

Estimated Cost: \$75,000

Expenses to Date: \$17,191.50

- Project is complete
- HOA Reimbursed \$5,500 to the District

Repair and replace Concrete Trail (Coronado Park)

Estimated Cost: \$90,000

Expenses to Date: \$31,891.20

- Project Completed

Lift Sidewalk and Storm Drains (Peak Parking Lot)

Estimated Cost: \$20,000

Expenses to Date: \$11,280.21

- Project Completed

Phase 2 Parking Lot Renovation (Ridge, Edge, Peak)

Estimated Cost - \$100,000

Expenses to Date: \$0

- Project was folded into the 2025 Asphalt Overlay Project with the Peak this year and Ridge and Edge next year.

Stripe and Seal Parking Lot (Easton Regional Park)

Estimated Cost: \$20,000

Expenses to Date: \$28,230

- Project Completed

Concrete Path Replacement (Clement Park)

Estimated Cost: \$180,000

Expenses to date: \$167,754

- Project Completed

Netting on South side of Ballfield (Clement Park)

Estimated Cost: \$40,000

Expenses to date: \$0

- Contract fell through with vendor, looking for new fence contractor

Master Plan Development (Weaver Hollow Park and Pool)

Estimated Cost: \$40,000

Expenses to Date: \$0

- Survey completed
- Begin working on concepts in November

Playground Replacement (Mossbrucker Park)

Estimated Cost: \$224,000 (Cost increase to install new tables and benches)

Expenses to Date: \$27.00

- Playground completed and open to the public

Asphalt Overly Projects 2025**Fieldhouse Access Road**

Estimated Cost: \$83,015

- Project completed

Schaefer East Parking Lot

Estimated Cost: \$107,178.50

- Project Completed

Clement Park (Phase 1)

Estimated Cost: \$801,296.36

- Project Completed

Schaefer Athletic Ballfield Complex (Eastern and Southern Portion)

Estimated Cost: \$566,453

- Project to be completed in November

Peak (All Parking Lots)

Estimated Cost: \$331,138.30

- Project Completed

Recreation**Pool Heater Replacement – replaces original 2002 pool heater**

Scheduled Completion: May 2025

Deer Creek Pool

Estimated Cost: \$60,000

Expenses to date: \$59,361

- Project complete

Weaver Hollow Pool

Estimated Cost: \$60,000

Expenses to date: \$59,361

- Project complete

Ridge Lap Pool Timing and Scoreboard System

Scheduled Completion: Fall 2025

Ridge Recreation Center Lap Pool

Estimated Cost: \$55,000

Expenses to date:

- Staff researching equipment options

Replace Poly and Kick Plates on East Rink

Scheduled Completion: July 2025

Edge Ice Arena

Estimated Cost: \$46,000

Expenses to date: \$45,495

- Project complete

Esports Repurposing to Personal Training

Scheduled Completion: March 2025

Peak Community & Wellness Center

Estimated Cost: \$50,000

Expenses to date: \$33,555

- Project complete

Slide Column Repair in Ridge Activity Pool

Scheduled Completion: May 2025

Ridge Recreation Center Activity Pool

Estimated Cost: \$50,000

Expenses to date: \$25,245

- Project complete

Fire Systems Replacements

Foothills Fieldhouse

Scheduled Completion: To be determined

Estimated Cost: \$47,000

Expenses to date:

Maintenance and Service Center

Scheduled Completion: To be determined

Estimated Cost: \$43,000

Expenses to date:

Peak Community & Wellness Center

Scheduled Completion: To be determined

Estimated Cost: \$17,000

Expenses to date:

Artificial Turf Replacement

Scheduled Completion: September 2025

Foothills Fieldhouse

Estimated Cost: \$130,000

Expenses to Date: \$145,500

- Project complete

Sports Office Remodel

Scheduled Completion: March 2025

Clement Park

Estimated Cost: \$38,000

Expenses to Date: \$38,441

- Project complete

Batting Cage Fence Replacement

Scheduled Completion: Fall 2025

Schaefer Athletic Complex

Estimated Cost: \$19,000

Expenses to Date:

- Contractor selected and material ordered for post-season installation.

Interior Painting

Scheduled Completion: March 2025

Peak Community & Wellness Center

Estimated Cost: \$57,000

Expenses to Date: \$39,381.15

- Project complete

Interior Design Services and Interior Painting

Scheduled Completion: Fall 2025

Ridge Recreation Center

Estimated Cost: \$143,000

Expenses to Date:

Cardio Equipment Replacement

Scheduled Completion: Fall 2025

Lilley Gulch Recreation Center

Estimated Cost: \$130,000

Expenses to Date: \$49,875.44

- Project complete

Swamp Cooler Replacement

Scheduled Completion: April 2025

Foothills Fieldhouse

Estimated Cost: \$176,880

Expenses to Date: \$179,160

- Project complete

Golf

Meadows Golf Club Projects

Cart Path Paving – \$77,856

Holes 2, - Completed

7 Green - Completed

18 Green - Completed

Driving Range Pad and Building Replacement \$78,485 - Completed

Foothills Golf Course Projects

Cart Path Paving - \$31680

Hole 2 Green - Completed

3 Fountains for main lake \$15747 - Completed

Equipment Acquisitions in Golf

Meadows Golf Club

5410-D fairway mower - \$94,680 (ordered in 2023) (received)
Walk in Freezer repair - \$11,600 (completed)
Grounds Master 4500 Mower - \$104,226 (received)
Dingo attachments (soil cultivator and concrete breaker) - \$17,325 (received)
Boss snowplow - \$9,154 (received)
Workman HDX - \$45,592 (received)
TransPro 648 (trailer for 648 aerators) - \$5,000 (received)
Reflex Evolution fertigation system - \$9,663 (received)
Sand Pro 3040 - \$ 33,196 (received)
Foley Power lift 900 table - \$6,320 (received)
Buffalo Twin Blower - for course clean up - \$19,000 (received)
Upgrade weather station \$3,914
2024 Yamaha "Drive" AC electric fleet car - Marshal cart -\$8,246 (received)

Foothills Golf Course

2 Toro Reel master 3100-D - \$95,449 (received)
4 Yamaha UMAX Maintenance Carts - \$53,720 (received)
1 Toro Multi Pro Sprayer – \$93,953

1 Harper Hawk 4400 Sweeper - \$76,379 (received)
Scagg stand up rough mower \$6,139 (received)

Additional Golf Projects

3 systems Irrigation Design Consulting - \$50,000 (in process)

Special Projects

Foothills Parks & Recreation District/McKinstry

Energy Performance Contract Phase 3

October 2025 Update

1. Financial Information:

Budget: \$5,068,094.39

Funding: \$5,068,094.39 - 2025 Capital Budget

Expenses to Date: \$1,700,033.15

Budget Remaining: \$3,368,061.24

Scheduled Completion: April 2026

2. Safety

a. No open items

3. Key Dates/Schedule

a. The Ridge domestic water system is running on the permanent boilers as of 8/21/25. We are awaiting the permanent tank, which should arrive and be installed the week of November 10th. Once installed mechanical inspections, commissioning and piping insulation will be scheduled.

- b. The Edge has been running on the new permanent boilers and tanks since 9/4/25. Commissioning and post construction test and balance were complete on 10/28/25.
 - c. McKinstry met and discussed the Edge rooftop schedule on 10/20 and are continuing to dial in this schedule.
 - d. Clement Park work will begin 11/17/25 and be complete by 11/21/25.
 - e. Maintenance Service Center work will begin 11/24/25 and be complete by 12/19/25.
- 4. Submittals
 - a. The submittals below are in McKinstry Review:
 - i. MSC and Edge Controls
 - b. The submittals below have been approved by McKinstry and FHPRD and have been released to be ordered:
 - i. Ridge and Edge Domestic Water Boilers
 - ii. Ridge and Edge Domestic Water Storage Tanks
 - iii. Clement Park Louver
 - iv. MSC Damper
 - v. Edge H&V Units
 - vi. Clement Park Furnaces
 - vii. MSC Exhaust Fan
 - viii. MSC MURT Unit
 - ix. Ridge Expansion Tank
 - x. Edge Circulation Pump
 - xi. Edge Manual Dampers
 - xii. General Electrical
 - xiii. Ridge Controls
 - xiv. MSC RTUs
 - xv. Edge Controls
 - xvi. Edge RTUs
 - xvii. Edge GRD
 - xviii. Edge Flex Duct
 - xix. Clement Park – Disconnect and Panel Cover
 - xx. Edge and MSC Curbs
 - xxi. Clement Park Condensate Pump
 - xxii. Edge Cone Diffusers
- 5. Mechanical Install
 - a. McKinstry should have the Maintenance Service Center and Edge permits by the end of this week 11/7/25.
- 6. Future Predicted Milestone Project Activities
 - a. January – April 2026: Edge RTUs and H&Vs